<u>2D. Action</u> Date: May 23, 2005

SUBJECT: NATATORIUM USE CONTRACT

Northwest Independent School District

BOARD GOAL: Budget & Finance

FISCAL NOTE: Revenues Generated Through Sales/Fees/Rental

Background Information:

- In partnership with the Northwest Independent School District, rented lanes have been made available for swim team practice for the past two school years.
- The Northwest Independent School District provides opportunities for grades 9-12 to experience the benefits of teamwork and good sportsmanship while creating a successful high school swim team.

Administrative Considerations:

- The KISD Natatorium secures additional revenue for facility operation by renting practice lanes to other districts when available.
- The Northwest High School Swim Team is in its third season with Keller ISD Natatorium.
- The Northwest High School Swim and Dive Team will begin its first day of practice Monday, August 22, 2005.
- This agreement was presented to the Board as a preview on May 9, 2005.

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The administration recommends that the Board of Trustees approve the Natatorium Contract with Northwest ISD as presented.

Respectfully submitted,

Lee Feris KISD Natatorium Manager

KELLER INDEPENDENT SCHOOL DISTRICT State of Texas County of Tarrant

KNOW ALL MEN BY THESE PRESENTS:

Whereas, **Northwest Independent School District** has requested and received permission from the Keller Independent School District to use the KISD Natatorium from Monday, August 22, 2005 through Friday, May 12, 2006 for the purpose of conducting high school swim and dive practice. Proof of Liability Insurance with Keller ISD as a named insured will be provided by **Northwest Independent School District.** This insurance policy will remain in force during the full term of this agreement. KISD must be notified prior to any changes in carrier or coverage and all activities by Northwest Independent School District at the KISD Natatorium will be suspended until adequate coverage is obtained.

I. COST

Northwest Independent School District shall make payment of **\$9,315.00** prior to the first day of Northwest High School Swim Team Practice Monday, August 22nd. The contract period is for the 2005-2006 school year at Keller ISD Natatorium.

Renter: Northwest ISD Rental Agreement Contact: Gary Prescott

Northwest High School Northwest ISD Asst. Athletic Director

Steve Melborne 817-490-6473 Main District #

817-698-1227 E-Mail Address: gpresc@northwest.k12.tx.us

E-Mail Address: smelbo@northwest.k12.tx.us

Proposed Contract Period: Approximate 9 Month Period (36 ½ Weeks)

Monday, August 22, 2005 through Friday, May 12, 2006

Consideration of Calendar Dates and Closings:

Proposed Program and Contract Amount:

| | \mathcal{C} | | |
|--------------------------|----------------------|--|-------------------|
| Monday | September 5, 2005 | Labor Day | Pool Closed |
| Monday/Tuesday/Wednesday | November 21-23 | Thanksgiving Break | *Holiday Schedule |
| Thursday | November 24, 2005 | Fall Break/Thanksgiving | Pool Closed |
| Friday | November 25, 2005 | Fall Break/Thanksgiving | Pool Closed |
| Monday/Tuesday/Wednesday | December 19-21, 2005 | Winter Break | *Holiday Schedule |
| Thursday | December 22, 2005 | Winter Break/Christmas | Pool Closed |
| Friday | December 23, 2005 | Winter Break/Christmas | Pool Closed |
| Monday | December 26, 2005 | Winter Break/Christmas | Pool Closed |
| Monday/Tuesday/Wednesday | December 26-29, 2005 | Winter Break | *Holiday Schedule |
| Thursday | | | |
| Friday, | December 30, 2005 | Winter Break/New Year's | Pool Closed |
| Monday | January 16, 2006 | Martin Luther King Day | *Holiday Schedule |
| Tuesday | January 24, 2006 | District 8-4A Swim/Dive Meet | Pool Closed |
| Wednesday | February 8, 2006 | Region 2-4A Swim/Dive Meet (Tentative) | Pool Closed |
| Friday | February 10, 2006 | Region 2-4A Swim/Dive Meet (Tentative) | Pool Closed |
| Monday | February 20, 2006 | President's Day | *Holiday Schedule |
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*Holiday Schedule - Team Practice 9-11am

6 Lanes Total Rental/Swimming 2 Lanes Total Rental/Diving

General Terms: Monday through Friday Practice: Northwest High School

6:45am to 8:15am = 1.50 Hr's. Daily – Varsity

Swimming 6 Lanes

3:15pm to 4:30pm = 1.25 Hr's. Daily – Varsity/Junior Varsity Diving 2 Lanes/1-One Meter

\$9.315.00

Hourly Rate Per Lane: \$4.50

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Hourly Rate Per Lane: Varsity Swim Team
                                                              Varsity/Junior Varsity Dive Team
                             1.50 Hours Per Day
                                                                           1.25 Hours Per Day
                                                                            x 5 Days Per Week
                              x 5 Days Per Week
                             7.50 Hours Per Week
                                                                           6.25 Hours Per Week
                                                                            x 2 Lanes
                              x 6 Lanes
                            45.00 Lanes Per Week
                                                                          12.50 Lanes Per Week
                             x 36 Weeks
                                                                           x 36 Weeks
                         1,620.00 Total Lanes
                                                                         450.00 Total Lanes
                          x $4.50 Rate Per Lane
                                                                         x $4.50 Rate Per Lane
                         $7.290.00
                                                                       $2,025.00
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Any other activities not mentioned in this agreed contract period or contract amount must have KISD approval prior to use and will be charged at the prevailing KISD Natatorium rates. The party who signs this contract as representative of the requesting organization agrees that the organization will underwrite any damage due to the use of the premises by the organization and that the activities that will be conducted on the premises are lawful and in accordance with state and federal law as it pertains to conduct on school district facilities in the State of Texas.

II. PROHIBITED PRACTICES

The following matters are to be considered as prohibited practices and are not to be indulged in by the requesting organization:

- 1. **Use of intoxicants and/or tobacco products** is a violation of State Law;
- 2. **No firearms are allowed in the Natatorium** as provided by Texas State Law;
- 3. **No signs**, posters or billboards **will be posted** on walls, stands, or allowed in the KISD Natatorium:
- 4. **No** additions to, or **changes of**, existing **facilities** shall be made without the written approval of Keller ISD;
- 5. The **use** of the Natatorium **may not be assigned to a third party**, without the prior <u>written</u> approval of the Keller ISD;
- 6. The **issuance of keys** to parties other than District personnel directly responsible for the facility is specifically prohibited. **NO EXCEPTIONS** shall be made;
- 7. **Use of the facility without** the full-time presence of **a custodian** is prohibited. Custodians are to be on duty during the full range of activities. They <u>cannot</u> open the facility, leave the premises and return later to clean;
- 8. **No entertainment** may be provided that may be **detrimental to community welfare**, in violation of the code of conduct allowed by Keller ISD or destructive to the buildings, fixtures or furniture; and
- 9. **No meeting** will be held in the school building **for the purpose of** advancing **any doctrine subversive to the Constitution** and laws of the State of Texas, or the United States of America.
- 10. No glass containers will be allowed in the facility; and
- 11. No bull horns or other loud sound-emitting devices shall be allowed in the Natatorium.
- 12. **No** Water Polo will be allowed in the facility without the prior <u>written</u> approval of the Keller ISD Natatorium Manager.
- 13. All diving practices will be **directly supervised** by designated high school coach.

III. AGREEMENT

I assume, for **Northwest Independent School District** all responsibility for the use and care of all property placed in our charge, or used by us, and agree to pay for all damages or losses occurring during our occupancy, including leaving the facility in good order, or **Northwest Independent School District** will pay for additional cleaning and/or repairs.

The "NO SMOKING" regulations will be observed in all School District facilities. Furthermore, I am aware that arrangements for the use of equipment such as PA systems, timing systems, etc., must be made with the staff in writing.

Either party may terminate this agreement by giving the other party at least thirty (30) days notice in writing. If this agreement is terminated early, then **Northwest Independent School District** shall be entitled to a prorate reimbursement for the unused portion of the payment made in advance.

All parties signing this agreement have been duly authorized by the organization they are representing to sign this agreement with the provisions herein stated.

| for: Keller Independent School District date: | |
|---|--|
| by: | |
| Lee Feris | |
| Keller ISD Natatorium Manager | |
| 817-744-1353 Direct Line | |
| by: | |
| Kent Morrison | |
| Assistant Superintendent for Finance | |
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Initialed _____