

**PROPOSED BUDGET AMENDMENTS**  
**December 9, 2024**

	Account code	Revenues - Increase/ (Decrease)	Expenditures - Increase/ (Decrease)	Excess/ (Deficit)	Account Code Explanation			
					Fund	Function	Object	Organization
#1	199-23-6396-00-045-99-045		1,200.00		General	Campus Leadership	Supplies-Technology	Mann
	199-11-6396-00-045-11-045		1,200.00		General	Instruction	Supplies-Technology	Mann
	199-33-6396-00-045-99-045		1,200.00		General	Health Services	Supplies-Technology	Mann
	199-31-6396-00-045-99-045		1,250.00		General	Guidance & Counseling	Supplies-Technology	Mann
	199-13-6411-00-045-99-045		(4,850.00)		General	Staff Development	Travel-Employee	Mann
	(Transfer funds to cover new computer purchases)							
#2	199-36-6412-94-999-99-804		5,000.00		General	Extracurricular Activities	Travel- Student	Districtwide
	199-36-6498-94-804-99-804		5,000.00		General	Extracurricular Activities	Awards	Fine Arts
	199-11-6399-94-999-11-804		(10,000.00)		General	Instruction	Supplies	Districtwide
	(Transfer funds to cover student travel and awards)							
#3	199-51-6429-00-999-99-999		33,000.00		General	Plant Maintenance	Insurance Costs	Districtwide
	199-41-6429-03-740-99-999		(33,000.00)		General	General Administration	Insurance Costs	Districtwide
	(Transfer to help cover increase in property insurance cost)							
#4	199-52-6411-00-736-99-736		5,232.00		General	Security	Travel-Employee	Safety & Security
	199-23-6411-00-048-99-048		(218.00)		General	Campus Leadership	Travel-Employee	Craig
	199-12-6495-00-112-99-112		(218.00)		General	Library Services	Fees & Dues	Alcorta
	199-11-6399-00-151-11-151		(218.00)		General	Instruction	Supplies	Thomas
	199-13-6411-00-150-99-150		(218.00)		General	Staff Development	Travel-Employee	Ward
	199-11-6399-00-103-11-103		(218.00)		General	Instruction	Supplies	Bonham
	199-11-6399-00-153-11-153		(218.00)		General	Instruction	Supplies	Bassetti
	199-13-6411-00-108-99-108		(218.00)		General	Staff Development	Travel-Employee	Dyess
	199-23-6411-00-152-99-152		(218.00)		General	Campus Leadership	Travel-Employee	Ortiz
	199-23-6411-00-003-26-003		(218.00)		General	Campus Leadership	Travel-Employee	Woodson CFE
	199-13-6411-00-113-99-113		(218.00)		General	Staff Development	Travel-Employee	Purcell
	199-11-6499-00-047-11-047		(218.00)		General	Instruction	Miscellaneous Operating	Clack
	199-23-6411-00-156-32-156		(218.00)		General	Campus Leadership	Travel-Employee	Long ECC
	199-11-6411-00-002-11-002		(436.00)		General	Instruction	Travel-Employee	Cooper High
	199-23-6411-00-001-99-001		(436.00)		General	Campus Leadership	Travel-Employee	Abilene High
	199-11-6411-00-010-99-010		(218.00)		General	Instruction	Travel-Employee	LIFT
	199-11-6399-00-045-11-045		(218.00)		General	Instruction	Supplies	Mann
	199-11-6399-00-044-11-044		(218.00)		General	Instruction	Supplies	Madison
	199-11-6399-00-116-11-116		(218.00)		General	Instruction	Supplies	Stafford
	199-61-6411-00-107-24-107		(218.00)		General	Community Services	Travel-Employee	Crockett
199-13-6411-00-102-99-102		(218.00)		General	Staff Development	Travel-Employee	Austin	
199-23-6399-00-104-99-104		(218.00)		General	Campus Leadership	Supplies	Bowie	
199-13-6411-00-121-99-121		(218.00)		General	Staff Development	Travel-Employee	Taylor	
	(Transfer campus share to security budget to cover SRO Conference expense)							
#5	199-00-5744-00-000-99-999	1,967.00			General	N/A	Donation	N/A
	199-11-6399-00-001-11-001		1,967.00		General	Instruction	Supplies	Abilene High
	(Donation for purchase of water bottle filler for girls weight room)							
#6	199-00-5744-00-000-99-999	5,000.00			General	N/A	Donation	N/A
	199-12-6299-00-001-99-001		2,500.00		General	Library Services	Miscellaneous Contracted Services	Abilene High
	199-12-6299-00-002-99-002		2,500.00		General	Library Services	Miscellaneous Contracted Services	Cooper High
	(Donation for author visit and books for freshmen)							
#7	199-00-5744-00-000-99-999	1,500.00			General	N/A	Donation	N/A
	199-12-6299-00-001-99-001		750.00		General	Library Services	Miscellaneous Contracted Services	Abilene High
	199-12-6299-00-002-99-002		750.00		General	Library Services	Miscellaneous Contracted Services	Cooper High
	(Donation for author visit)							

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				Fund	Function	Object	Organization
#8 199-00-5744-00-000-99-999	1,000.00			General	N/A	Donation	N/A
199-11-6399-81-120-30-120 (Donation for school shirts for SAP students)		1,000.00		General	Instruction	Supplies	Hartford
#9 199-36-6399-65-001-91-011		660.00		General	Extracurricular Activities	Supplies	Abilene High
199-36-6399-65-002-91-021		660.00		General	Extracurricular Activities	Supplies	Cooper High
199-00-3110-00-000-00-000 (Split net proceeds from Halloween Girls Golf Tournament)			(1,320.00)	General	N/A	Budgeted Fund Balance	N/A
General Fund Totals	<u>9,467.00</u>	<u>10,787.00</u>	<u>(1,320.00)</u>				

**APPROVED BUDGET AMENDMENTS**

**November 4, 2024**

	Account code	Revenues - Increase/ (Decrease)	Expenditures - Increase/ (Decrease)	Excess/ (Deficit)	Account Code Explanation			
					Fund	Function	Object	Organization
#1	199-71-6512-31-010-22-832 199-11-6399-00-999-22-832 (Transfer funds to cover bulk gas tank lease for FY25)		14,020.00 (14,020.00)		General General	Debt Service Instruction	Lease - Capital Lease Principal Supplies	The LIFT Districtwide
#2	199-36-6639-77-002-91-021 199-51-6639-00-951-99-951 (Transfer funds to cover the cost of an ice machine for the CHS training room)		12,352.00 (12,352.00)		General General	Extracurricular Activities Plant Maintenance	Capital Outlay-Other Equipment Capital Outlay-Other Equipment	CHS Maintenance
#3	199-11-6499-00-720-11-720 199-41-6399-00-720-99-720 (Transfer funds to cover Hartford SAP student grocery items)		100.00 (100.00)		General General	Instruction General Administration	Miscellaneous Operating Supplies	Student Services Student Services
#4	199-00-5744-00-000-99-999 199-11-6399-00-113-11-113 (Donation of AEF STAR Grant for PE supplies)	300.00	300.00		General General	N/A Instruction	Donation Supplies	N/A Purcell Elementary
#5	199-00-5744-00-000-99-999 199-11-6399-22-010-11-010 (Donation of AEF STAR Grant for Physics project supplies)	1,410.00	1,410.00		General General	N/A Instruction	Donation Supplies	N/A ATEMS
#6	199-00-5744-00-000-99-999 199-11-6399-00-009-22-009 (Donation of AEF STAR Grant for phlebotomy supplies)	1,500.00	1,500.00		General General	N/A Instruction	Donation Supplies	N/A Holland
	General Fund Totals	<u>3,210.00</u>	<u>3,210.00</u>	<u>-</u>				

**APPROVED BUDGET AMENDMENTS**

October 7, 2024

	Account code	Revenues - Increase/ (Decrease)	Expenditures - Increase/ (Decrease)	Excess/ (Deficit)	Account Code Explanation			
					Fund	Function	Object	Organization
#1	199-23-6399-00-152-99-152		4,000.00		General	Campus Leadership	Supplies	Ortiz Elementary
	199-13-6399-00-152-99-152		2,000.00		General	Staff Development	Supplies	Ortiz Elementary
	199-11-6399-00-152-11-152 (Transfer to align budget to campus needs)		(6,000.00)		General	Instruction	Supplies	Ortiz Elementary
#2	199-11-6299-00-999-11-802		2,650.00		General	Instruction	Miscellaneous Contracted Services	Districtwide
	199-13-6299-00-999-99-802 (Transfer to cover online instructional material purchases)		(2,650.00)		General	Staff Development	Miscellaneous Contracted Services	Districtwide
	General Fund Totals	<u>-</u>	<u>-</u>	<u>-</u>				