

COW Agenda Cover Sheet

Meeting Date: 4/8/2025

Topic: FY26 Budget Timeline & Impact Overview

Presenter(s): Simone Zunich, Exec. Dir. of Finance & Business Services

Attachment: Yes

Brief Summary of Presentation or Topic (no more than a few sentences):

The purpose of the presentation is to provide a high level overview of the budgeting process and the multiple opportunities for board input and discussion prior to final adoption of the FY26 budget in June.

This Requires School Board Approval : Not this presentation