



WOODBIDGE SCHOOL DISTRICT

40 Beecher Road – South
Woodbridge, Connecticut 06525

Jonathan S. Budd, Ph.D. – Superintendent

MEMORANDUM

TO: Woodbridge Board of Education

FROM: Jonathan S. Budd, Ph.D., Superintendent

DATE: January 18, 2022

RE: Adopt Proposed Revisions to WBOE Proposed 2022/23 Operating Budget

At its December Regular Meeting, the Board adopted the Superintendent's Proposed Operating Budget for the Woodbridge School District for the 2022-23 fiscal year as presented, and authorized the Superintendent to transmit it to the Town of Woodbridge in accordance with State statutes and Town procedures. Since that time, our Business Office has worked in concert with the Town of Woodbridge Finance Office in relation to operational areas of the budget. Based on quotes that have been obtained, we recommend the following proposed revisions to the budget reviewed by the Board in December:

- reduction of \$421,081 from line 62700-1432 (Medical Insurance – Active Employees);
- reduction of \$128,919 from line 62700-1425 (Medical Insurance – Retired Employees);
- reduction of \$25,000 from line 64100-1402 (Electricity).

These proposed revisions would move the total proposed budget increase from +13.5% to +9.9%.

Based on these details, and this past week's meeting of the Finance Committee, I recommend that the Board of Education support the following motion:

Move that we adopt the proposed revisions to the Woodbridge Board of Education Proposed 2022/23 Operating Budget, and authorize the Superintendent to transmit such revisions to the Town of Woodbridge in accordance with State statutes and Town procedures.

Alternatively, the Board could support the following motion:

Move that we encourage the continued efforts of the Superintendent and the Interim Director of Business Services & Operations to pursue reductions to non-instructional benefits and operations costs, with a report on such efforts to the Finance Committee and the Board of Education at their Regular Meetings in February 2022.



Proposed Revisions to WBOE Proposed 2022-23 Operating Budget

Woodbridge Board of Education

January 18, 2022

Jonathan S. Budd, Ph.D., Superintendent

Richard Huot, Interim Director of Business Services & Operations

Proposed Revisions

Line	Rationale	Proposed Revision
Medical Insurance - Active Employees (62700-1432)	Preliminary comparative quotes	- \$421,081
Medical Insurance - Retired Employees (62700-1425)	Preliminary comparative quotes	- \$128,919
Electricity (64100-1402)	Revision of electricity rate	- \$25,000
TOTAL		- \$575,000

These proposed revisions would move the total proposed budget increase from +13.5% to +9.9%.

Potential Motions

- Move that we adopt the proposed revisions to the Woodbridge Board of Education Proposed 2022/23 Operating Budget, and authorize the Superintendent to transmit such revisions to the Town of Woodbridge in accordance with State statutes and Town procedures.

or, alternatively,

- Move that we encourage the continued efforts of the Superintendent and the Interim Director of Business Services & Operations to pursue reductions to non-instructional benefits and operations costs, with a report on such efforts to the Finance Committee and the Board of Education at their Regular Meetings in February 2022.