

2025-2026 Final Budget	Revenues	Expenditures		Current Fund Balances
				\$0.00 Assigned for Bus Purchases
				\$326,760.00 Designated for Severance/Insurance Premiums
General Fund	\$14,466,044.00	\$14,458,315.00	\$7,729.00	\$3,631,323.00 Total General Fund
Staff Development	\$157,293.00	\$157,293.00	\$0.00	\$0.00
LTFM	\$359,104.00	\$359,104.00	\$0.00	\$203,814.00
Achievement & Integration	\$113,617.00	\$113,617.00	\$0.00	\$0.00
Operating Capital	\$121,633.00	\$121,633.00	\$0.00	\$0.00
Learning & Development	\$195,691.00	\$195,691.00	\$0.00	\$0.00
State Approved Alt. Programs	\$6,140.00	\$6,140.00	\$0.00	\$0.00
Gifted & Talented	\$12,649.00	\$12,649.00	\$0.00	\$3,439.00
Basic Skills	\$1,370,975.00	\$1,370,975.00	\$0.00	\$0.00
Career and Technical Programs	\$56,189.00	\$56,189.00	\$0.00	\$0.00
Safe Schools	\$32,054.00	\$32,054.00	\$0.00	\$24,874.00
Student Activities	\$20,000.00	\$20,000.00	\$0.00	\$81,495.00
Scholarships	\$4,500.00	\$4,500.00	\$0.00	\$42,500.00
Unassigned	\$12,016,199.00	\$12,008,470.00	\$7,729.00	\$2,608,300.00
Food Service Fund	\$681,150.00	\$699,700.00	(\$18,550.00)	\$148,063.00
Community Service Fund	\$250,291.00	\$261,632.00	(\$11,341.00)	\$136,741.00
Debt Redemption Fund	\$432,098.00	\$432,098.00	\$0.00	\$79,265.00
Total All Funds	\$15,829,583.00	\$15,851,745.00	(\$22,162.00)	

2026-2027 Preliminary Budget	Revenues	Expenditures		Current Fund Balances
				\$221,000.00 Needed for New Bus Purchase & New Plow Truck (or)
				\$151,000.00 Needed for Used Bus Purchase & New Plow Truck
				\$460,298.00 Designated for Severance/Insurance Premiums
General Fund	\$13,955,161.00	\$13,953,750.00	\$1,411.00	\$3,367,162.00 Total General Fund
Staff Development	\$147,975.00	\$147,975.00	\$0.00	\$0.00
LTFM	\$418,029.00	\$418,029.00	\$0.00	\$203,812.00
Achievement & Integration	\$112,338.00	\$112,338.00	\$0.00	\$0.00
Operating Capital	\$221,837.00	\$221,837.00	\$0.00	\$0.00
Learning & Development	\$188,347.00	\$188,347.00	\$0.00	\$0.00
State Approved Alt. Programs	\$5,100.00	\$5,100.00	\$0.00	\$0.00
Gifted & Talented	\$12,519.00	\$12,519.00	\$0.00	\$3,439.00
Basic Skills	\$1,250,378.00	\$1,250,378.00	\$0.00	\$0.00
Career and Technical Programs	\$45,581.00	\$45,581.00	\$0.00	\$0.00
Safe Schools	\$31,644.00	\$31,644.00	\$0.00	\$24,874.00
Student Activities	\$30,000.00	\$30,000.00	\$0.00	\$81,495.00
Scholarships	\$7,600.00	\$7,600.00	\$0.00	\$42,500.00
Unassigned	\$11,483,813.00	\$11,482,402.00	\$1,411.00	\$2,622,158.00
Food Service Fund	\$635,000.00	\$635,000.00	\$0.00	\$148,068.00
Community Service Fund	\$251,366.00	\$262,400.00	(\$11,034.00)	\$136,739.00
Debt Redemption Fund	\$419,284.00	\$419,284.00	\$0.00	\$104,077.00
Total All Funds	\$15,260,811.00	\$15,270,434.00	(\$9,623.00)	

* Budgets that have Expenditures over Revenues will draw down from reserves