

**BECKER PUBLIC SCHOOLS**  
**MONTHLY FINANCIAL REPORT**  
**Jul-25**

**EXPENDITURES**

<b>Fund</b>	<b>2025-26 Budget</b>	<b>Jul-25</b>	<b>2025-26 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	44,164,478	1,100,326	1,100,326	43,064,152	2.49%
Food Service	2,839,397	114,832	114,832	2,724,565	4.04%
Community Service	1,953,052	87,156	87,156	1,865,896	4.46%
Debt Service	3,820,088	223,544	223,544	3,596,544	5.85%
	<b>\$ 52,777,015</b>	<b>\$ 1,525,858</b>	<b>\$ 1,525,858</b>	<b>\$ 51,251,157</b>	<b>2.89%</b>