

**COST ESTIMATE**  
**NEW STORAGE BUILDING FOR**  
**BRACKETT L.S.D.**

**12/8/2005**

General Conditions, Insurance, Bonds	\$3,000.00
Foundation Footings (use existing slab): 234 l.f. @ \$15.00/l.f.	3,510.00
Repair Floor	500.00
Steel Building, Roof and Walls - 18' eave height: 3,150 s.f. @ \$12.00/s.f.	37,800.00
Toilet Room and Wash Sink	5,000.00
Exterior Doors: 2 @ \$600.00 / 2 @ \$1,200.00	3,600.00
Windows: 5 @ \$300.00	1,500.00
Electrical, Lighting: 3,150 s.f. @ \$3.00/s.f.	9,450.00
Ventilation, Heat	5,200.00
Site Utilities	5,000.00
Plywood Wainscot up 8' on Walls: 1,872 s.f. @ \$1.00/s.f.	<u>1,872.00</u>
	\$76,432.00
Contractor Profit and Overhead: 15%	<u>\$11,464.80</u>
<b>Total Estimated Construction Cost</b>	<b>\$87,896.80</b>

**COST ESTIMATE**  
**NEW CONCESSION STAND AT TRACK**  
**BRACKETT I.S.D.**

**12/8/2005**

General Conditions, Insurance, Bonds	\$5,500.00
Sitework	1,200.00
Concrete Foundation: 1,383 s.f. @ \$7.00/s.f.	9,681.00
CMU Walls: 1,808 s.f. @ \$7.50/s.f.	13,560.00
Roof Joist, Deck: 1,502 s.f. @ \$9.00/s.f.	13,518.00
Roofing and Insulation: 1,502 s.f. @ \$3.10/s.f.	4,656.20
Porch Columns: 5 @ \$150.00	750.00
Floor Finish: 995 s.f. @ \$2.00/s.f.	1,990.00
Toilet Partitions: 6 @ \$400.00	2,400.00
Doors, Frames and Hardware: 6 @ \$800.00	4,800.00
Roll Up Counter Door	1,050.00
Painting	8,800.00
Benches: 2 @ \$200.00	400.00
Cabinets: 52 l.f. @ \$100.00/l.f.	5,200.00
Site Utilities	8,000.00
Plumbing: 15 fixtures @ \$1,500.00	22,500.00
Electrical: 995 s.f. @ \$7.00/s.f.	6,965.00
Ventilation	2,000.00
Appliances (reuse existing)	-0-
Sidewalks: 1,200 s.f. @ \$4.00/s.f.	4,800.00
Driveway, Gravel: 400' @ \$5.00/ft.	2,000.00
	\$119,770.20
Contractor Profit and Overhead: 15%	\$17,965.50
<b>Estimated Construction Cost</b>	<b>\$137,735.70</b>
 <u>Alternate Concession:</u>	
Reduce size to 18'-8" x 42'-8" = 796 s.f. (3 Toilets, 2 Lavatories)	
<b>Estimated Construction Cost</b>	<b>\$125,000.00</b>
 <u>Alternate Concession:</u>	
Reduce size to 14' x 40'-8" = 574 s.f. (2 Toilets, 1 Lavatory)	
<b>Estimated Construction Cost</b>	<b>\$93,000.00</b>

**PRELIMINARY COST ESTIMATE  
TRACK RENOVATIONS FOR  
BRACKETT I.S.D.**

12/8/2005 (revised)

General Conditions, Insurance, Bonds	\$8,000.00	
Sitework Grading and Topsoil	16,000.00	
Grass Seeding: 5.7 acres @ \$1,000.00/acre	5,700.00	
New Pole Vault, Long Jump and Triple Jump Pits	52,000.00	]
New High Jump Event		
Relocate Discus and Shot Put Pads and Grade	2,000.00	
Resurface Existing Ramp	2,500.00	
Accessible Path (does not include Toilet Rooms / Concession)	4,000.00	
Repair Existing Track Curbs, Holes, Etc.	40,000.00	
Resurface Existing Track (black surface)	<u>40,000.00</u>	
<b>Total</b>	<b>\$130,200.00</b>	
Alternate #1: Construct 2 Additional Lanes and Concrete Curb	94,000.00	
Alternate #2: Install Automatic Sprinkler System - 5.7 acres @ \$10,000.00/acre City to Run Water to Site	57,000.00	
Alternate #3: Construct High Jump Area with Concrete and Surfacing	16,000.00	Add
Alternate #4: Resurface Existing Track with "Gold" Color and Black Lines	20,000.00	Add
<b>Total Estimated Construction Cost with Alternates</b>	<b>\$317,200.00</b>	
Texas Accessibility Review Fees	\$1,200.00	
Architectural Fees	\$8,000.00	

1ST. BERM

ALT. #1 ADD 2 LANES

1 TREES

EXISTING TRACK (6 LANES)

OVERFLOW CURB BREAK

CONCRETE CURB

FOOTBALL FIELD

HIGH JUMP 70' 40'

3 GOAL POST, STRIPING, ETC. BY OWNER AT FOOTBALL FIELD.

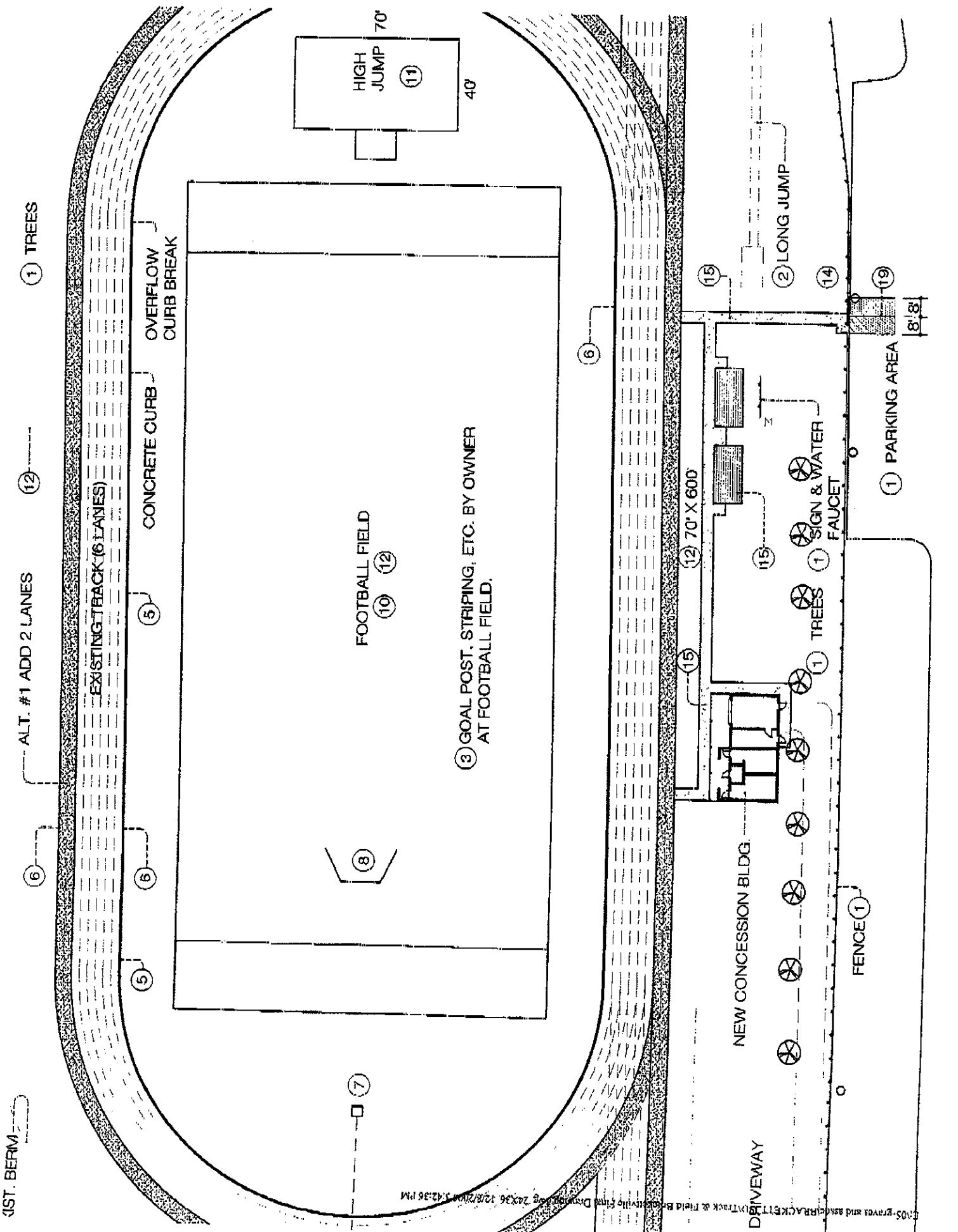
NEW CONCESSION BLDG.

DRIVEWAY

2 LONG JUMP

FENCE 1

1 PARKING AREA



05-graves and assoc. TRACK & Field Bldg. 24X36 12/8/05 5:42:36 PM