

INDEPENDENT SCHOOL DISTRICT NO. 676

P.O. BOX 68

110 Carpenter Avenue East

Badger, Minnesota 56714-0068

Phone (218) 528-3201 Fax (218) 528-3366

Administration

Thomas A. Jerome, Superintendent
Stacey Warne, Dean of Students

Board of Education

Jamie Isane, Chair
Jim Christianson, Vice Chair
Carol Rhen, Treasurer
Cari Dostal, Clerk
Jeremy Swenson, Director
Curt Hauger, Director

TO: Greenbush/Middle River School District

FROM: Thomas Jerome, Superintendent
Shena Brandt, Business Manager
Badger ISD #676

DATE: July 17, 2018

SUBJECT: Paired Sports Claim

Share of Paired sports: (see attached for breakdown)

AD/Misc	\$ 1065.38
Football	9833.36
Volleyball	5023.85
GBB	4816.59
BBB	1791.49
Baseball	3348.93
Wrestling	750.00
Golf	12307.61
Track	4173.60
Softball	3098.25
Coach Driving	627.55
Pep Band	758.40
TOTAL	\$47,595.01

I declare under the penalties of law that this account, claim, or demand is just and correct and that the entire amount state above has been paid by the Badger School District.

Signed: 
Thomas Jerome, Superintendent

Date: 7.25.18

Signed: 
Shena Brandt, Business Manager

Date: 7-25-18

Badger Athletic Costs- 2017-2018

AD/MISC

Revenue	Season passes	2,357.10
	Participation fees	<u>7,020.00</u>
		9,377.10

Expense:

Salary & Benefits	4,743.47
MSHSL	1,630.00
Tvl/Broadcasts	1,624.50
Shuttle Bus	<u>2,977.20</u>
	10,975.17

NET AD/MISC COST

1,598.07 / 3 \$ 532.69
1,065.38 GMR

FOOTBALL

Revenue	Gate	2,356.00
---------	------	----------

Expense:	Salary & Benefits	9,325.34
	Fees for Game Help	2,683.54
	Supplies/Fees for Serv.	45.25
	Travel	539.31
	Mileage	<u>4,512.60</u>
		17,106.04

FOOTBALL NET COST

14,750.04 / 3 \$ 4,916.68
9,833.36 GMR

VOLLEYBALL

Expense:	Salary & Benefits	3,207.59
	Fees for Game Help	1,476.99
	Travel/supplies/fees	-
	Mileage	<u>2,851.20</u>
		7,535.78

VOLLEYBALL NET COST

7,535.78 / 3 \$ 2,511.93
5,023.85 GMR

GIRLS BASKETBALL

Expense:	Salary/benefits	38.14
	Game Help	2,612.94
	Mileage/supplies	4,573.80
		<u>7,224.88</u>

GIRLS BASKETBALL NET COST **7,224.88** / **3** **\$ 2,408.29**
4,816.59 GMR

BOYS BASKETBALL

Expense:	Salary & Benefits	31.92
	Game Help	1,683.31
	Supplies	-
	Mileage	972.00
		<u>2,687.23</u>

BOYS BASKETBALL NET COST **2,687.23** / **3** **\$ 895.74**
1,791.49 GMR

BASEBALL

Expense:	Salary & Benefits	-
	Mileage	3,704.40
	Game Help	1,319.00
	Supplies/Travel	-
		<u>5,023.40</u>

BASEBALL NET COST **5,023.40** / **3** **\$ 1,674.47**
3,348.93 GMR

WRESTLING

Expense:	Mileage	1,125.00
		<u>1,125.00</u>

WRESTLING NET COST **1,125.00** / **3** **375.00**

		750.00 GMR		
GOLF				
	Expense:	Salary & Benefits	9,419.58	
		Supplies	287.10	
		Fees For Services	854.12	
		Travel	2,617.61	
		Mileage	5,283.00	
			<u>18,461.41</u>	
GOLF NET COST			18,461.41 /	3 \$ 6,153.80
			12,307.61 GMR	
TRACK				
	Expense:	Salary & Benefits	-	
		Mileage	6,260.40	
		Travel and Supplies	-	
			<u>6,260.40</u>	
TRACK NET COST			6,260.40 /	3 \$ 2,086.80
			4,173.60 GMR	
SOFTBALL				
	Expense:	Game Help	2,660.17	
		Mileage	1,987.20	
		Travel and Supplies	-	
			<u>4,647.37</u>	
SOFTBALL NET COST			4,647.37 /	3 \$ 1,549.12
			3,098.25 GMR	
COACH DRIVING NET COST			941.33 /	3 \$ 313.78
			627.55 GMR	
PEP BAND MILEAGE NET COST			1,137.60 /	3 \$ 379.20
			758.40 GMR	

Total Expenses	71,392.51
GMR	\$ 47,595.01