

**Budget Amendments for Board Approval**  
**6/12/2025**

**GENERAL FUND EXPENDITURES**

Date of Request	Campus/Department	Administrator Requesting	From	To	Amount	Reason
5/14/2025	PGES	Tammy DeLeon	11-611200	33-611200	\$ 280.00	For substitute pay for nurse to train new nurse
5/20/2025	Finance	Kristin Williams	11-614400	32-614400	\$ 5,000.00	To re-align the TRS on Behalf budget between functions
			11-614400	41-614400	\$ 75,000.00	To re-align the TRS on Behalf budget between functions
			11-614400	31-614400	\$ 50,000.00	To re-align the TRS on Behalf budget between functions
			11-614400	52-614400	\$ 25,000.00	To re-align the TRS on Behalf budget between functions
5/22/2025	Assessment	Marjorie Martinez	31-633400	13-641100	\$ 4,540.00	For Advanced Placement Summer Institute in-person training for FRHS and TCHS teachers
5/23/2025	Fine Arts	Kim Blann	11-611200	36-611800	\$ 3,800.00	For extra duty pay for high school theater auditorium management
			21-641100	36-611800	\$ 2,000.00	For extra duty pay for high school theater auditorium management
5/27/2025	Finance	Kristin Williams	11-611900	12-611900	\$ 30,000.00	To re-align general fund functional budget to conform with TEA's end of year reporting requirements
			11-611900	21-611900	\$ 20,000.00	To re-align general fund functional budget to conform with TEA's end of year reporting requirements
			11-611900	31-611900	\$ 40,000.00	To re-align general fund functional budget to conform with TEA's end of year reporting requirements
			11-611900	52-612900	\$ 100,000.00	To re-align general fund functional budget to conform with TEA's end of year reporting requirements
			11-611900	41-611900	\$ 430,000.00	To re-align general fund functional budget to conform with TEA's end of year reporting requirements
			33-611900	41-611900	\$ 40,000.00	To re-align general fund functional budget to conform with TEA's end of year reporting requirements
			36-611700	41-611900	\$ 30,000.00	To re-align general fund functional budget to conform with TEA's end of year reporting requirements
			51-611900	41-611900	\$ 50,000.00	To re-align general fund functional budget to conform with TEA's end of year reporting requirements
			51-612900	41-611900	\$ 50,000.00	To re-align general fund functional budget to conform with TEA's end of year reporting requirements
			53-611900	41-611900	\$ 50,000.00	To re-align general fund functional budget to conform with TEA's end of year reporting requirements