



# Alpena County Home Improvement Program

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## MEMORANDUM

DATE: December 21, 2023

TO: Alpena County Board of Commissioners

FROM: Nicki Janish

SUBJECT: Budget Transfer Requests

MESSAGE: On behalf of the Home Improvement Program, I am asking for approval of the following budget transfers:

- Grant dollars advanced from the General Fund to the Home Improvement Fund remain in the Home Improvement Fund in the amount of \$61,262.00. I am requesting the following transfer of that full amount back to the general fund:

\$61,262.00 from 276-703-995.002 to 101-969-699.276.

- The Home Improvement Department within the General Fund receives its revenues by way of a transfer of administrative dollars from the Home Improvement Fund. The Home Improvement Fund has another \$31,264.14 to date that is awaiting transfer. Therefore, I am requesting the following transfer:

\$31,264.14 from 276-703-995.001 to 101-690-699.001.

Respectfully Submitted

Nicki Janish



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