Nueces Aid Program Enrollment Summary Calendar Year 2023

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2023	Comments
					- 1			Ü					Average	
TOTAL RECIPIENTS	4,912	4,863	4,875	4,768	4,787	4,760	4,742	4,729					4,805	
NUECES AID - All Services														The percentage for each plan
														option is calculated by dividing
100%	3,219	3,186	3,167	3,072	3,078	3,067	3,043	3,049					3,110	the number for each option
%	65.5%	65.5%	65.0%	64.4%	64.3%	64.4%	64.2%						64.7%	by the number of total
														recipients.
90%	151	142	155	151	151	141	140	128					145	
%	3.1%	2.9%	3.2%	3.2%	3.2%	3.0%	3.0%	2.7%					3.0%	
80%	118	121	122	114	113	115	104	103					114	
%	2.4%	2.5%	2.5%	2.4%	2.4%	2.4%	2.2%	2.2%					2.4%	
70%	133	133	127	111	106	102	109	111					117	
%	2.7%	2.7%	2.6%	2.3%	2.2%	2.1%	2.3%	2.3%					2.4%	
60%	93	96	80	72	69	66	58	57					74	
%	1.9%	2.0%	1.6%	1.5%	1.4%	1.4%	1.2%						1.5%	
· · · · · · · · · · · · · · · · · · ·														
50%	53	62	76	91	97	108	111	100					87	
%	1.1%	1.3%	1.6%	1.9%	2.0%	2.3%	2.3%	2.1%					1.8%	
,,,	11170	1.070	1.070	1.070	2.070	2.070	2.070	2.170					1.070	
TOTAL NUECES AID	3,767	3,740	3,727	3,611	3,614	3,599	3,565	3,548					3,646	
	76.7%	76.9%	76.5%	75.7%	75.5%	75.6%	75.2%						75.9%	
	7 0.1 70	7 0.070	7 0.0 70	70.770	10.070	10.070	10.270	70.070					7 0.0 70	
					+									
					+									
					+									
					+									
			-	+	+					-				
					-									
			-											
										1				

Nueces Aid Program Enrollment Summary Calendar Year 2023

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2023	Comments
								_	•				Average	
PENDING OTHER PAYORS														
TANF	49	40	46	52	56	55	49						49	
%	4.3%	3.6%	4.0%	4.5%	4.8%	4.7%	4.2%	3.9%					4.2%	
001 0010	005	075	704	700	707	205	740	700					700	
SSI-SSID %	685 59.8%	675 60.1%	701 61.1%	702 60.7%	707 60.3%	695 59.9%	712	722 61.1%					700	
70	59.8%	60.1%	61.1%	60.7%	60.3%	59.9%	60.5%	61.1%						These individuals are eligible for NCHD assistance if
Other Payor	411	408	401	403	410	411	416	413						denied assistance by other
%	35.9%	36.3%	34.9%	34.8%	35.0%	35.4%	35.3%							payer.
70	33.970	30.370	34.970	34.070	33.070	33.470	33.370	33.076					33.370	payer.
TOTAL PENDING OTHER PAYORS	1,145	1,123	1,148	1,157	1,173	1,161	1,177	1,181					1,158	
	23.3%	23.1%	23.5%	24.3%	24.5%	24.4%	24.8%						24.1%	
HOUSEHOLDS BY SIZE														
1 Member Household	4,368	4,337	4,350	4,251	4,268	4,235	4,207						4,276	The percentage for each size
%	94.1%	94.2%	94.3%	94.2%	94.3%	94.2%	94.0%	93.9%					94.2%	household is calculated by
														dividing the number of each
2 Member Household	271	262	261	258	259	262	267	269						member household by the
%	5.8%	5.7%	5.7%	5.7%	5.7%	5.8%	6.0%	6.0%					5.8%	total number of households.
>=3 Member Household	3	3	3	2	1	1	1	1					2	
%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%						0.0%	
70	0.170	0.170	0.170	0.070	0.070	0.070	0.070	0.070					0.070	
TOTAL HOUSEHOLDS	4,642	4,602	4,614	4,511	4,528	4,498	4,475	4,461					4,541	
										1				