

TUITION RATE CALCULATIONS FOR TRANSFER-IN (NON-RESIDENT) STUDENTS FOR THE 2026-27 SCHOOL YEAR

A.	2024-2025 Actual General Fund Expenditures		\$ 28,970,951
B.	Less: Actual General Fund Expenditures for Capital Outlay (199-XX-66XX)		\$ (260,456)
	TRRS On-Behalf (199-XX-6144)		<u>\$ (1,503,025)</u>
	General Fund Expenditures Net of Capital Outlay		\$ 27,467,926
	Divided By: 2024-2025 Refined Average Daily Attendance (ADA)		<u>2,517.947</u>
	Expenditures Per Student From General Fund Operations		\$ 10,908.86
	Less: 2024-2025 State Assistance Per Refined ADA		
	\$ 15,541,310 / 2,517.947		\$ 6,172.21
	2026-2027	\$ 4,736.64	<u><u>\$ 4,736.64</u></u>
	2026-2027 Recommended Tuition	\$ 4,800.00	
	2025-2026	\$ 5,200.00	
	Difference	\$ (400.00)	
	Represents a Decrease of	<u>-7.69%</u>	

**** 26-76 is based on 24-25 audited data**