



GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: **November 13, 2018**

TITLE: **Adoption of the FY 2018-2019 Expenditure Budget Revision 1**

BACKGROUND:

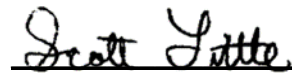
The State of Arizona requires governing boards to revise the operating budget for the school year to reflect actual carry forwards and interest earnings.

The Maintenance and Operations fund was adjusted to reflect the actual carry forwards. The carry forward amounts and interest earnings for the Soft Capital Fund were estimated for the Budget Adoption in July. These budgets have been revised to projected numbers.

RECOMMENDATION:

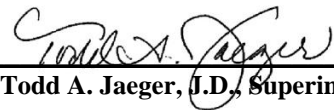
It is the recommendation of the Administration that the Governing Board approve the first revision of the 2018-2019 Expenditure Budget

INITIATED BY:



Scott Little, Chief Financial Officer

Date: November 5, 2018



Todd A. Jaeger, J.D., Superintendent