

**Planning for our Operational Future – Focusing on the Next Ten Years
Seeking Committee Permission to Explore the Following:**

➤ **Upcoming Operating Budget Challenges**

1) Personnel

- a. ESSER funded positions
- b. Class size optimization
- c. Scheduling
 - i. Elementary: eight-day rotation
 - ii. Middle: art curriculum mandate
- d. Maintain & attract quality staff

2) Program Offerings

- a. Review
- b. Assessment
- c. Enhancement

3) Technology

- a. Provide dedicated technology funding
 - i. Maintain ESSER 1:1 initiative
 - ii. Replacement cycles
 - iii. Future technology flexibility

➤ **Investigate Expenditure Efficiencies**

➤ **Explore Revenue Raising Funding Considerations**

1) Voter Approved Tax Requests

- a. Minimize additional local tax effort
- b. Use strategic phase-in approach
- c. Maximize student benefit

2) Voter Approved Funding Mechanisms

- a. Operating Referendum Levy
- b. Capital Projects Levy
- c. Taxable Technology Bond

