

Proposed Leadership Premiums 2017-18

2017-18 Leadership Stipend Projections

Level	Amount
1	900
2	1000
3	1200
4	1500
5	1750
6	2000
7	2300
8	3000
9	4400
10	4600
11	4800

				Proposed Changes				
					Available Funds	\$ 209,000		Statistics
						\$ 208,700		155
\$ 23.00						\$ 49,000		# Stipends

Base Stipend Allowances

	Hrs/Year	Qty	LEVEL	Current	Total		
Grade Level Team Coordinators	52		3	1200	\$ 1,200	\$ -	#students/LP
Instructional Leader/Coach	209		11	4800	\$ 4,800	\$ -	
RTI Coordinator	52		3	1200	\$ 1,200	\$ -	
Testing Coordinator	43		2	1000	\$ 1,000	\$ -	
Technology Integration Specialist	43		2	1000	\$ 1,000	\$ -	
Technology Specialist I	100		7	2000	\$ 2,000	\$ -	
Technology Specialist II	130		8	3000	\$ 3,000	\$ -	
High School Tech Specialist	70		6	1600	\$ 1,600	\$ -	
Total Technology Specialist	243			5600	\$ 5,600	\$ -	
Mobile Device Specialist	100		6	2300	\$ 2,300	\$ -	
Special Programs Coordinators	43		2	1000	\$ 1,000	\$ -	

District Level

District RTI Coordinator:	65	1	4	1500	\$ 1,500.0	\$ 1,500	
Love & Logic Training Specialist	65	1	4	1500	\$ 1,500.0	\$ 1,500	
GT Coordinator	52	0	3	1200	\$ 1,200.0	\$ -	
Fuel Up to Play Coordinator	43	1	2	1000	\$ 1,000.0	\$ 1,000	
Preschool Communications	43	1	2	1000	\$ 1,000.0	\$ 1,000	
School Psych Coordinator	43	1	2	1000	\$ 1,000.0	\$ 1,000	
Prep-Provider Coordinator *	39	2	1	900	\$ 900.0	\$ 1,800	
Counselors	52	6	3	1200	\$ 1,200.0	\$ 7,200	

Technology							
				0	\$ -	\$ -	
Technology Specialist I (incl. HS)	100	5	7	2300	\$ 2,000.0	\$ 10,000	
Technology Specialist II	130	2	8	3000	\$ 3,000.1	\$ 6,000	
High School Tech Specialist	70			1600	\$ 1,600.0	\$ -	
Total Technology Specialist	243	1		5600	\$ 5,000.0	\$ 5,000	
Mobile Device Specialist	100	3	7	2300	\$ 2,000.0	\$ 6,000	
Technology Integration Specialist	43	7	2	1000	\$ 1,000.0	\$ 7,000	

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Total Learning Center							\$ 4,400	4
Crisis Team Coordinator	52	1	3	1000	\$ 1,200	\$ 1,200	\$ 1,200	139
RTI Coordinator	52	1	3	1200	\$ 1,200	\$ 1,200	\$ 1,200	34.8
Testing Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	
After School Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	
Mt. Harrison High School							\$ 7,200	6
Communication Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	146
Crisis Team Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	24.3
School Climate Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	
RTI Coordinator	52	1	3	1200	\$ 1,200	\$ 1,200	\$ 1,200	
Testing Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	
Credit Recovery	87	1	6	2000	\$ 2,000	\$ 2,000	\$ 2,000	
IDLA Coordinator	65	0	4	1500	\$ 1,500	\$ -	\$ -	
Student Advisor	43	0	2	1000	\$ 1,000	\$ -	\$ -	
Acequia Elementary							\$ 16,200	11
Crisis Team Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	325
ESL Coordinator	43	0	2	1000	\$ 1,000	\$ -	\$ -	29.5
Grade Level Team Coordinators	52	6	3	1200	\$ 1,200	\$ 7,200	\$ 7,200	
RTI Coordinator	52	1	3	1200	\$ 1,200	\$ 1,200	\$ 1,200	
Student Achievement Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	
Testing Coordinator	43	1	2	1000.04	\$ 1,000	\$ 1,000	\$ 1,000	
Instructional Leader/Coach	209	1	11	4800	\$ 4,800	\$ 4,800	\$ 4,800	
Heyburn Elementary							\$ 19,200	14
Communication Coordinator	43.4783	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	545
Crisis Team Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	38.9
ESL Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	
Grade Level Team Coordinators	52	6	3	1200	\$ 1,200	\$ 7,200	\$ 7,200	
RTI Coordinator	52	1	3	1200	\$ 1,200	\$ 1,200	\$ 1,200	
Student Achievement Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	
Testing Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	
To Be Determined	43	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	
Instructional Leader/Coach	209	1	9	4800	\$ 4,800	\$ 4,800	\$ 4,800	
Paul Elementary							\$ 18,200	13
Communication Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	507
Crisis Team Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	39.0
ESL Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	
Grade Level Team Coordinators	52	6	3	1200	\$ 1,200	\$ 7,200	\$ 7,200	
RTI Coordinator	52	1	3	1200	\$ 1,200	\$ 1,200	\$ 1,200	
Student Activity Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	
Testing Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	
Instructional Leader/Coach	209	1	11	4800	\$ 4,800	\$ 4,800	\$ 4,800	

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Rupert Elementary							\$ 23,400	18
Communication Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	626	
Crisis Team Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	34.8	
ESL Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000		
Grade Level Team Coordinators	52	7	3	1200	\$ 1,200	\$ 8,400		
RTI Coordinator	52	1	3	1200	\$ 1,200	\$ 1,200		
Student Activity Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000		
Testing Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000		
Instructional Leader/Coach	209	1	11	4800	\$ 4,800	\$ 4,800		
AR Recognition Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000		
Community Committee Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000		
Renaissance & K-kids Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000		
Staff Committee Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000		
EAST MMS							\$ 16,300	14
Communication Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	441	
Crisis Team Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	31.5	
ESL Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000		
Instructional Team Leader	52	3	3	1200	\$ 1,200	\$ 3,600		
RTI Coordinator	52	1	3	1200	\$ 1,200	\$ 1,200		
Student Activity Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000		
Testing Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000		
After School Coordinators	87	1	6	2000	\$ 2,000	\$ 2,000		
Attendance Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000		
Saturday School Coordinator	65	1	4	1500	\$ 1,500	\$ 1,500		
School Improvement Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000		
STEM - GT Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000		
STEM - GT Coordinator	78	0	4	1800	\$ 1,800	\$ -		
WEST MMS							\$ 19,300	16
Crisis Team Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	463	
ESL Coordinator	43	0	2	1000	\$ 1,000	\$ -	28.9	
Instructional Team Leader	52	4	3	1200	\$ 1,200	\$ 4,800		
RTI Coordinator	52	1	3	1200	\$ 1,200	\$ 1,200		
Student Activity Coordinator	43	2	2	1000	\$ 1,000	\$ 2,000		
Testing Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000		
After School Coordinators	87	1	6	2000	\$ 2,000	\$ 2,000		
Attendance Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000		
Communication Coordinator	43	0	2	1000	\$ 1,000	\$ -		
Saturday School Coordinator	65	1	4	1500	\$ 1,500	\$ 1,500		
School Improvement Coordinator	43	2	2	1000	\$ 1,000	\$ 2,000		
STEM - GT Coordinator	78	1	4	1800	\$ 1,800	\$ 1,800		
Student Recognition Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000		

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Minico High School							\$ 35,500	28
Crisis Team Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	994
Communication Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	35.5
ESL Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	
Instructional Team Leaders	52	8	3	1200	\$ 1,200	\$ 9,600	\$ 9,600	
RTI Coordinator	52	1	3	1200	\$ 1,200	\$ 1,200	\$ 1,200	
Renaissance Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	
Testing Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	
Advisory Coordinator	43	1	2	1200	\$ 1,000	\$ 1,000	\$ 1,000	
Credit Recovery/PM Program I	65	1	4	3000	\$ 1,500	\$ 1,500	\$ 1,500	
Credit Recovery/PM Program II	52	0	3	1200	\$ 1,200	\$ -	\$ -	
IDLA Coordinator	65	1	4	1500	\$ 1,500	\$ 1,500	\$ 1,500	
Math Lab Coordinators	37	6	1	900	\$ 900	\$ 5,400	\$ 5,400	
Tutor	86	1	2	2000	\$ 2,000	\$ 2,000	\$ 2,000	
PLATO Edgenuity Coordinator	152	1	4	1500	\$ 1,500	\$ 1,500	\$ 1,500	
Saturday School Coordinator	200	1	10	4600	\$ 4,600	\$ 4,600	\$ 4,600	
School Improvement Coordinator	43	1	2	1000	\$ 1,000	\$ 1,000	\$ 1,000	
Senior Project Coordinator	52	1	3	1200	\$ 1,200	\$ 1,200	\$ 1,200	
TOTAL		155						