

Duluth Public Schools-ISD 709
WADM / PU Projection Report - FY 2015
October 2014

October Enrollment

Grade Levels

Oct Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM
641	0.9849631811487	631.36	1.00	631.36
63	1.3003225806450	81.92	1.00	81.92
2001	0.9942632113821	1989.52	1.00	1989.52
1821	0.9834210526316	1790.81	1.00	1790.81
1174.67	0.9721123693023	1141.91	1.20	1370.29
2892.34	0.9136094022714	2642.47	1.20	3170.96
8593.01				9034.87

PRELIMINARY
EOY PU 1314

Sub-Total

9033.71

Other WADM Generators

Early Childhood

Oct Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM
185	0.463786302	85.80	1.000	85.80

83.40

Early Childhood Details

Final Count	Oct 1 Count	Final ADM
432	220	94.8
344	184	91.75
363	188	86.82
14-15*	185	85.80

Resident Tuition**

Resident Tuition Details

11-12
 12-13
 13-14
 14-15*

Total WADM
54.15
48.46
35.71
46.11

46.11

ALC**

ALC Details

11-12
 12-13
 13-14
 14-15*

Total WADM
285.78
273.97
237.40
265.72

265.72

Projected Total WADM

9120.67

Budgeted WADM

9213.32

Net

-92.65

9117.11

* Projected

** Included in Grade level projections