

Budget Amendments for Board Approval
As of 4/9/2007

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
3/1/2007	FHMS	David Hadley	13-641110	11-639510	\$1,250.00	For the purchase of classroom supplies for CTE
3/2/2007	Textbooks	Billy Kidd	11-632100	41-621900	\$2,000.00	For Hayes training on the TIPS software.
3/5/2007	Gifted and Talented Department	Pam Cooper	21-639500	13-621900	\$525.13	For contract service staff development programs
			21-639500	13-611800	\$300.00	For extra duty pay for teachers
3/12/2007	NRES	Gary Miller	11-639500	23-641100	\$159.00	For TEPSA travel expenses for VP
3/22/2007	WRES	Traci Bond	11-639500	23-639500	\$700.00	For front office supplies
			11-611200	13-611200	\$374.07	For TERC substitute pay for 3rd grade--
			11-614100	13-614100	\$31.37	For TERC substitute benefits for 3rd grade
			11-614300	13-614300	\$4.56	For TERC substitute benefits for 3rd grade
			11-639500	13-611200	\$74.81	For TERC substitute pay for bilingual teacher
3/22/2007	FRES	Kevin Hood	11-639500	13-614100	\$6.28	For TERC substitute benefits for bilingual teacher
			11-639500	13-614300	\$0.91	For TERC substitute benefits for bilingual teacher
			31-649800	11-639500	\$400.00	For the purchase of classroom supplies for 06/07 school year
3/28/2007	KMS	Debi LaMarr	13-611201	11-611200	\$580.00	For instructional substitute pay during TAKS week
			13-611203	11-611200	\$290.00	For instructional substitute pay during TAKS week
			13-611204	11-611200	\$510.00	For instructional substitute pay during TAKS week
			13-614101	11-611200	\$8.00	For instructional substitute pay during TAKS week
			13-614103	11-611200	\$8.00	For instructional substitute pay during TAKS week
			13-614104	11-611200	\$8.00	For instructional substitute pay during TAKS week
			13-614301	11-611200	\$12.00	For instructional substitute pay during TAKS week
			13-614303	11-611200	\$12.00	For instructional substitute pay during TAKS week
			13-614304	11-611200	\$12.00	For instructional substitute pay during TAKS week

3/29/2007	Elementary Education Department	Keith McBurnett	21-639900	11-612800	\$994.16	For support staff pay during summer school registration
3/29/2007	Gifted and Talented Department	Pam Cooper	11-633400	13-611800	\$7,798.19	For extra duty pay for GT staff development presenters
3/30/2007	CHS	David Hinson	13-649800	23-649800	\$3,659.89	For the end of the year employee recognition meeting
3/30/2007	FRES	Kevin Hood	13-611200	11-639501	\$900.00	For additional math supplies
			13-649900	13-639503	\$1,000.00	For additional social studies supplies
4/2/2007	KMS	Debi LaMarr	11-639510	13-641110	\$244.00	For CTE teacher to attend a summer conference
4/3/2007	SGES	Vicki Waits	11-639510	13-641110	\$185.00	For ESL teacher to attend an Instructional strategies seminar for ESL
4/3/2007	CTE Department	Sheila Grubbs	11-639700	13-611800	\$4,180.00	Middle school extra-duty pay for "Project Lead the Way" (new program).
			11-639700	13-614100	\$61.00	Middle school extra-duty pay for "Project Lead the Way" (new program).
			11-639700	13-614300	\$50.00	Middle school extra-duty pay for "Project Lead the Way" (new program).
			11-639700	13-614600	\$138.00	Middle school extra-duty pay for "Project Lead the Way" (new program).
			11-624600	13-614600	\$124.00	Middle school extra-duty pay for "Project Lead the Way" (new program).
			11-624600	13-641100	\$376.00	Middle school extra-duty pay for "Project Lead the Way" (new program).
			11-632100	13-641100	\$51.00	Middle school extra-duty pay for "Project Lead the Way" (new program).
			11-632500	13-641100	\$523.00	Middle school extra-duty pay for "Project Lead the Way" (new program).
			11-632900	13-641100	\$74.00	Middle school extra-duty pay for "Project Lead the Way" (new program).
			11-639500	13-641100	\$16.00	Middle school extra-duty pay for "Project Lead the Way" (new program).
4/3/2007	Food Service	Bill Stone	Food Service Revenue 2407-R575100	35-612100	\$4,000.00	Increase in salaries due to increased participation in meals
			Food Service Revenue 2407-R575100	35-612900	\$273,000.00	Increase in salaries due to increased participation in meals

Food Service Revenue 2407- R575100	35-614200	\$3,990.00	Increase in benefits due to increased participation in meals
Food Service Revenue 2407- R575100	35-614300	\$19,950.00	Increase in benefits due to increased participation in meals
Food Service Revenue 2407- R575100	35-634100	\$229,550.00	Increase in food supplies due to increased participation in meals