

Well@Work 2024	Total of all Costs	Estimated RWPS Costs (2/3)	# of RWPS Visits (1 year- Oct '23-Sept '24)	RWPS Cost Per Visit
5 Days Per Week	\$413,007	\$247,804	762	\$325
Well@Work 2025	HP Costs	Estimated Additional Costs (Lease, Taxes, etc...)	Total Cost	Estimated RWPS Costs (2/3)
5 Days Per Week	\$391,423	\$75,000	\$466,423	\$310,949
3 Days Per Week	\$290,194	\$75,000	\$365,194	\$243,463
Kavira 2025	RWPS Cost Per Member	# of RWPS Enrollees	Total Cost	
7 Days Per Week (Virtual) 5 Days Per Week (Home)	\$30	233	\$83,880	
Est. Cost Savings if Moving to Kavira	HP 5 Day Per Week	HP 3 Day Per Week		
	\$227,069	\$159,583		