REPORT TO THE BOARD OF TRUSTEES

ON

THE STATUS OF SCHOOL CONSTRUCTION

October 1, 2004

Project: Report No. 294

- 1. ECISD Bond Program.
- 2. Miscellaneous Construction Projects.

1. ECISD Bond Program

Project #1: Alternative Education Center

Consultant/Architect: Norris Witherspoon Architects

Project Scope: Improve efficiency of portable building layout

Administration expansion

Project Status: Architect contract signed

Project in schematic design

Project #2: Austin Elementary Renovation

Consultant/Architect: Johnson Seefeldt Architects

Contractor: NC Sturgeon Construction Company, Inc.

Project Scope: New Classroom

Multipurpose Play Gym Kitchen Expansion

New Library

Project Status: Overall construction is 65% complete

Project #3: Blackshear Elementary Renovations Phase I

Consultant/Architect: Hunter Corral Associates

Contractor: Lee George Construction, Inc.

Project Scope - Phase 1: Classroom Additions

New Kitchen/Cafeteria

New Library

Interior Renovations

Infrastructure Renovations

Project Status: Contract signed (\$3,714,682.00)

Overall construction is 100% complete

Punch list nearing completion

Project #4: Blackshear/Carver/Milam Elementary Renovations Phase II

Consultant/Architect: Hunter Corral Associates

Contractor: Lee George Construction, Inc.

Project Scope - Phase II: Blackshear Elementary and Carver EEC

Interior renovations
Infrastructure Renovation

Window and Door Replacement

Milam Elementary

New Campus

Project Status: Blackshear Phase II construction 95% complete

Carver construction 95% complete Milam construction 35% complete

Project #5: Bowie Junior High Phase I

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Campbell Construction

Project Scope – Phase I Kitchen/Cafeteria Renovations and Expansion

New Athletic Gymnasium

Miscellaneous Interior Renovations

Infrastructure Renovations

Project Status: Contract signed (\$2,616,281.00)

Project Completed

Project #6: Bowie Junior High Phase II

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Mid-Tex Construction Co.

Project Scope – Phase II New Library

Classrooms New Entrance

Administration Office

Project Status: Bid opened at \$2,334,000.00

Overall construction is 80% complete

Project #7: Bowie Junior High Phase III

Consultant/Architect: Johnson Seefeldt Architects

Contractor: NC Sturgeon Construction Company, Inc.

Project Scope – Phase III Purchase of existing LDS Church

Fine Arts additions to renovations

Site work

Project Status: Bid opened at \$929,868.00

Overall construction is 50% complete

Project #8: Burnet Elementary Renovations and Expansion

Consultant/Architect: Johnson Seefeldt Architects

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility Consultant Agreement signed

Project Status: Consultant Agreement signed

Bid opened August 24, 2004 Value Engineering complete

Board Approved September 21, 2004

Asbestos release to proceed

Project #9: Cameron Elementary Renovations and Expansion

Consultant/Architect: Norris Witherspoon Associates

Contractor: J.C. Roberts Construction Company, Inc. Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Contract signed (\$2,371,175.00)

Over construction is 99% complete

Project #10: Dowling Elementary

Consultant/Architect: Norris Witherspoon Architects

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Architects contract signed

Project in schematic design

Project #11: Goliad Elementary

Consultant/Architect: Norris Witherspoon Architects

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Architects contract signed

Project in schematic design

Project #12: Gonzales Elementary

Consultant/Architect: Johnson Seefeldt Architects

Project Scope: Improve efficiency of portable building layout

Administration expansion

Project Status: Architect contract signed

Project in schematic design

Project #13: Hays Elementary

Consultant/Architect: Johnson Seefeldt Architects

Project Scope: Improve efficiency of portable building layout

Administration expansion

Project Status: Architect contract signed

Project in schematic design

Project #14: New Lamar Early Education Center

Consultant/Architect: Hunter Corral Associates

Project Scope: New 50,000 square foot - Early Education Center, new campus is to be

located on the Site of Lamar EEC

Project Status: Contract signed (\$4,421,740.00)

Construction complete

Project #15: Odessa High School Phase I

Consultant/Architect: Johnson Seefeldt Architects

Project Scope: Fine Arts Expansion

Shop Space

Ancillary Space

Project Status: Master Plan is 80% complete

Project design under advisement

Project #16: Permian High School Phase I

Consultant/Architect: Hunter Corral Associates

Project Scope: Classroom Addition

Infrastructure Renovations

Ancillary Space

Project Status: Master Plan is 65% complete

Project design under advisement

Project #17: Reagan Elementary Renovations

Consultant/Architect: Hunter Corral Associates

Project Scope: Classroom Additions

Kitchen/Cafeteria Renovations

Interior Renovations

Infrastructure Renovations

Miscellaneous Interior Renovations

New Multipurpose Facility (Play Gym)

Project Status: Contract signed (\$2,237,700.00)

Construction complete

Project #18: Ross Elementary

Consultant/Architect: Johnson Seefeldt Architects

Project Scope: Improve efficiency of portable building layout

Administration expansion

Project Status: Architect contract signed

Project in schematic design

Project #19: Sam Houston Elementary Renovations and Expansion

Consultant/Architect: Johnson Seefeldt Architects

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions

New Multipurpose Facility

Project Status: Consultant Agreement signed

Bid opened August 24, 2004 Value Engineering complete

Board Approved September 21, 2004

Asbestos release to proceed

2. Miscellaneous Construction Projects

> Gadasalli Fine Arts Center

Consultant/Architect: David Finley

Project Status: Phase I completed – Wood floor overlay in progress

> Permian High School Pool Renovation

Consultant/Architect: Hunter Corral Associates

Contractor: Mid-Tex Construction Co.

Project Scope: Pool Renovation

Stage Renovation

Project Status: Project Bid, June 3, 2004

Contract signed for \$185,000.

Construction in progress – 99% complete