

**Duluth Public Schools: Enrollments, Students and Projected Average Daily Membership (ADM)  
JANUARY 2022**

| Grade         | Total Number of Enrollments | Unique Student Count | Current Enrollments | Projected ADM  | Budgeted ADM   | Enrollments /ADM | ADM /Student |
|---------------|-----------------------------|----------------------|---------------------|----------------|----------------|------------------|--------------|
| EC            | 379                         | 279                  | 256.00              | 115.76         | 100.00         | 3.27             | 0.41         |
| PK            | 73                          | 57                   | 69.00               | 44.39          | 52.00          | 1.64             | 0.78         |
| HK            | 118                         | 110                  | 108.00              | 110.36         | 90.00          | 1.07             | 1.00         |
| KG            | 540                         | 472                  | 497.00              | 496.00         | 505.00         | 1.09             | 1.05         |
| 1             | 770                         | 652                  | 621.05              | 618.40         | 610.00         | 1.24             | 0.95         |
| 2             | 796                         | 646                  | 603.00              | 600.43         | 610.00         | 1.32             | 0.93         |
| 3             | 714                         | 631                  | 605.00              | 602.42         | 612.00         | 1.18             | 0.96         |
| 4             | 750                         | 678                  | 618.00              | 605.21         | 615.00         | 1.23             | 0.90         |
| 5             | 643                         | 571                  | 527.00              | 516.09         | 542.00         | 1.24             | 0.91         |
| 6             | 705                         | 621                  | 570.85              | 559.03         | 570.00         | 1.26             | 0.90         |
| 7             | 739                         | 652                  | 609.95              | 598.40         | 587.00         | 1.22             | 0.93         |
| 8             | 751                         | 656                  | 604.35              | 592.91         | 597.00         | 1.25             | 0.91         |
| 9             | 977                         | 748                  | 679.00              | 650.34         | 665.00         | 1.50             | 0.87         |
| 10            | 1195                        | 800                  | 701.10              | 671.51         | 692.00         | 1.77             | 0.84         |
| 11            | 1277                        | 770                  | 669.25              | 641.00         | 665.00         | 1.99             | 0.83         |
| 12            | 1657                        | 971                  | 690.35              | 661.21         | 668.00         | 2.50             | 0.68         |
| PS            | 381                         | 296                  |                     |                |                |                  |              |
| <b>Total:</b> | <b>12084</b>                | <b>9314</b>          | <b>8428.9</b>       | <b>8083.46</b> | <b>8180.00</b> | <b>1.49</b>      | <b>0.87</b>  |

+proj-budg> -96.54

