



FINANCIAL GOALS FOR 2015-2016

POLICY ISSUE/SITUATION

The recommendation for the District's Financial Goals for 2015-16, created from the School Board's work session on December 9, 2014, are presented for School Board review.

RECOMMENDATION:

(14-487) BE IT HEREBY RESOLVED that, the Beaverton School District Board of Directors review and approve the proposed Financial Goals for 2015-16 budget year.

District Goal: All students will show continuous progress toward their personal learning goals, developed in collaboration with teachers and parents, and will be prepared for post-secondary education and career success.

The Beaverton School District recognizes the diversity and worth of all individuals and groups. It is the policy of the Beaverton School District that there will be no discrimination or harassment of individuals or groups based on race, color, religion, gender, sexual orientation, gender identity, gender expression, national origin, marital status, age, veterans' status, genetic information or disability in any educational programs, activities or employment.



Beaverton School District Financial Goals for 2015-16

The District will develop a budget to:

1. Align with statutory and policy requirements, the Strategic Plan and community priorities with particular attention to:
 - Providing additional instruction time;
 - Reducing class size;
 - Supporting teachers with collaboration time to differentiate instruction; and
 - Ensuring all students have access to a comprehensive education including arts, music, physical education, foreign languages and CTE coursework.

2. Maintain a higher fund balance in General Fund to support future bond issues and ensure good financial health of the District.