

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT
SUMMARY OF CONTRACT AND GRANT EXPENDITURES
JANUARY 2014**

DESCRIPTION	AMOUNT
CLASSROOM SUPPLIES	8,931.13
COMPUTER / MEDIA EQUIPMENT	32,249.88
EQUIPMENT / FURNITURE - NON-DEPRECIABLE	32,111.00
EQUIPMENT / FURNITURE - PRC	144,937.61
GRANT - SALARIES - NON PAYROLL	307,158.04
GRANT - BENEFITS - NON PAYROLL	55,662.94
GRANT - OPERATING EXPENSES	654.49
GRANT - CAPITAL ASSETS	355,233.74
GRANT - SUB AWARDS	39,406.87
LOCAL TRAVEL	299.70
MEETINGS EXPENSE	2,681.11
OFFICE SUPPLIES	17,693.17
OTHER CONTRACT SERVICES	189,626.36
POSTAGE	54.44
PROFESSIONAL DEVELOPMENT / TRAVEL	14,224.74
RENTAL - FURNITURE AND EQUIPMENT	139.49
SUPPORT SERVICES	40,771.61
TESTS & TESTING SERVICES	22.00
TOTAL	1,241,858.32