

**THREE RIVERS/JOSEPHINE COUNTY UNIT JOINT SCHOOL DISTRICT
JOSEPHINE COUNTY, MURPHY, OREGON 97533**

**RESOLUTION TO ADOPT BUDGET, APPROPRIATE FUNDS, AND DECLARE TAX LEVY
Fiscal 15 / 16 - #12**

WHEREAS, prior to June 30 each year, the Board of Directors for the Three Rivers/Josephine County Unit Joint School District must adopt a budget and make appropriations to authorize the continuance of school district operations and functions on and following July 1, now therefore

ADOPT BUDGET

BE IT RESOLVED, that the Three Rivers/Josephine County Unit Joint School District Board hereby Adopts the resolution to Adopt the Budget, Appropriates Funds, and declare the Tax Levy as approved by the Budget Committee and the School Board for the 2016-2017 Fiscal Year in an aggregate sum of \$ 66,066,120 , now on file in the District's Administration Offices

SET APPROPRIATIONS

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2016, and shown below, are hereby appropriated or established as Unappropriated Balances for the purposes indicated within the Fund as listed:

<u>General Fund</u>		<u>Special Revenue Funds</u>	
1000 - Instruction	26,202,805	1000 - Instruction	6,198,491
2000 - Support Services	20,113,398	2000 - Support Services	2,139,045
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	2,144,281
4000 - Facilities and Construction	-	4000 - Facilities and Construction	60,200
5000 - Transfers	107,500	5000 - Transfers	-
6000 - Contingency	810,000	6000 - Contingency	-
Total General Fund Appropriation	47,233,703	Total Special Revenue Appropriation	10,542,017

<u>Debt Service fund</u>		<u>Capital and Carryover Fund</u>	
1000 - Instruction	-	1000 - Instruction	-
2000 - Support Services	-	2000 - Support Services	1,081,120
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	50,000
5000 - Debt Service	4,495,821	5000 - Transfers	-
6000 - Contingency	786,712	6000 - Contingency	439,733
Total Debt Service Appropriation	5,282,533	Total Capital Appropriation	1,570,853

<u>Self Insurance Fund</u>		<u>Trust & Agency Scholarship Fund</u>	
1000 - Instruction	-	1000 - Instruction	4,300
2000 - Support Services	382,594	2000 - Support Services	-
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	-
5000 - Transfers	-	5000 - Transfers	-
6000 - Contingency	1,047,905	6000 - Contingency	2,215
Total Self Insurance Appropriation	1,430,499	Total Trust & Agency Appropriation	6,515

Total Appropriations All Funds.....	\$ 66,066,120
Total Unappropriated and Reserve Amounts All Funds.....	\$ -
Total Adopted Budget.....	\$ 66,066,120

BE IT FURTHER RESOLVED that the Three Rivers/Josephine County Unit Joint School District Board hereby imposes taxes provided for the in the Adopted Budget at the rate of **\$3.7262** per \$1,000 of assessed value for operations and in the amount of **\$ 2,249,287** for bonds, and that these taxes are hereby imposed and categorized for tax year 2016-2017 upon the assessed value of all taxable property within the District.

<u>Education</u>		<u>Excluded from the Limitation</u>	
General Fund	\$3.7262/\$1,000 assessed value		
Debt Service Fund			\$ 2,249,287

ATTEST _____
Superintendent/Clerk

_____ Board Chair

Moved By: _____ Seconded by: _____

Resolution: _____ Date: June 21, 2016

Passed/Failed