



## Deputy Superintendent / COO

Board Report

**Month:** April 2025

**Administrator:** Tom Zahrt

**Update:**

- **Facilities Master Planning** – The next step in the planning process we tasked our architects with when last we met is to provide an order of magnitude cost estimate to Renovate West Campus, Renovate Service Center, and build out a space downtown in alignment with a proposed plan for the Superintendent along with KRESA leadership team to consider. We will continue to use our CFO to review the draft plan for feasibility.
- **Union Negotiations** – We continue to meet with the CTE Instructors' Union negotiating in good faith. We have countered their second proposal to add a grievance procedure and to include a wage proposal for the same as our board approved for 2025-26. We will meet April 17<sup>th</sup> to hear their next proposal.
- **Career Center Construction** – We have begun moving furniture into the building and Eric Stewart's team has begun moving some equipment in as well. Most building overhead inspections have been conducted and approved. We are completing countertops, floor covering, and railings throughout the building preparing for construction cleaning, touchups, and punch lists.
- **KRESA Foundation** – I have been supporting the fund development work for the foundation securing donations in support of our Centers of Excellence. Recently, we secured a \$100K donation for the auto program from a major car dealer in our area.

**Action Item:**

N/A

**Fiscal Impact:**

N/A

**Attachments:**

N/A

