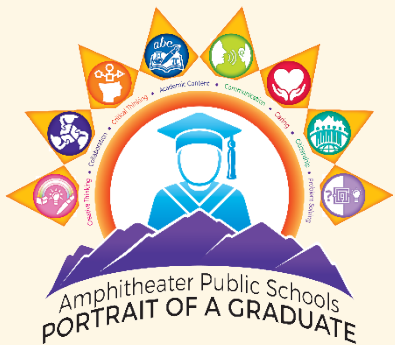


2020-2021 Budget Revision #1
December 8, 2020





Changes from Adopted Budget

Revision #1

- Enrollment reduced from 12,360 to 10,950
- Adopted Budget and Staffing was based upon enrollment of 12,360
- Revenue Shortfall of \$7,451,982
- Increased Federal Other (Page 6 Line 17) for the Enrollment Stability Grant (\$5,614,000)





Changes from Adopted Budget

Revision #1

Enrollment Stability Grant

Formula should have provided Amphitheater with \$10,461,468

Estimated Total State-Wide exceeded \$623 million with only \$370 million in funding available

Grant awards were lowered to 59.4% of formula
(Amphitheater's allocation should have been \$6,213,817)

\$500 cap per student based upon 40th Day ADM

Amphitheater's Final Allocation \$5,614,000





Changes from Adopted Budget

Revision #1

Governor's Executive Order 2020-51

“Consistent with Executive Order 2020-41, the state funding for students receiving instructions via distance learning on either a full-time or part-time basis shall be treated as a student receiving instruction via Arizona online instruction as prescribed in A.R.S. 15-808. School districts and charter schools that comply with the provisions of Executive Order 2020-41, Executive Order 2020-44 and this Executive Order will be eligible to receive grant funding from the Enrollment Stability Grant program to address any potential funding shortfall that might occur”





Changes from Adopted Budget

Revision #1

Additional Future Budget Reduction of
\$3,213,907

