

**TO:** Board of Directors  
Region One Education Service Center

**SUBJECT:** Budget Amendments for February, March, and April, 2017

**DATE:** May 18, 2017

**ITEM 9:** Information

**BACKGROUND AND SIGNIFICANT ISSUES:** According to Section 44.002 of the Texas Education Code, the Board of Directors shall adopt the annual budget on or before August 31<sup>st</sup>, prior to the beginning of a fiscal year. The annual budget may be amended as needed by the Board of Directors as allowed by Section 44.006 of the Texas Education Code.

**RELATED GOALS:** Fiscal accountability

**COST AND FUNDING SOURCES:** Funding Sources, as presented

**EXECUTIVE DIRECTOR'S RECOMMENDATION:** Recommend approval of the Budget Amendments for February, March and April, 2017 as presented.

Respectfully submitted,



Dr. Cornelio Gonzalez  
Executive Director

**Staff Person(s) Responsible:** Frances Guzman, Deputy Director  
Amanda Galvan, Finance Director

Attachments: 1. Budget Change Analysis Summary  
2. Amendments for February, March and April, 2017

**Budget Amendments for February, March and April, 2017**

**Action Taken**

\_\_\_\_\_ made a motion to approve the Budget Amendments  
for February, March and April, 2017 as presented.

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**Seconded by:** \_\_\_\_\_

**Vote:** \_\_\_\_\_