Belmond-Klemme



Proposed Removal of Flow-Through Funding

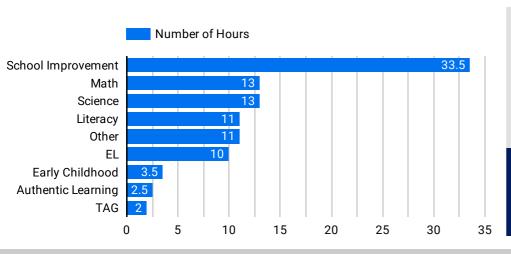
Media Services ▼ **Ed Services** \$46.228.00 \$51.541.00

* In the Governor's bill HSB542, all flowthrough dollars that once supported these services will now be absorbed into the state general budget.

Creative Services ▼	AEA Pricing	Commercial
Graphic Design	\$35 per hour	\$70 per hour
Color Printing One Sided	0.11	0.29
B/W Printing One Sided	0.03	0.07

Education Services District Supports

Each district has access to support for Literacy, Math, Science, Social Studies, CTE, School Improvement, English Learners, MTSS, Diverse Learners, & more!



of Onsite Personalized General **Education Services Consulting Hours** Provided September through December 2023: This does not include preparation time and other internal collaboration. Does not include special education services.

Not captured in this document are the relationships with the highly-qualified team dedicated to the unique needs of your district. Access to just-in-time supports are only one contact away.

Library & Media Usage

Districts have access to the AEA Media Collection valued at:



\$2.475 Million

Physical Media Collection Usage 2022-23



22-23 Digital Resources: **Total Student Usage**

3165

Iowa AEAs investment of \$4.81 per student to provide access to 20 digital resources.

Your Cost Savings \$3,357

99.5

This is a cost savings of more than 30% for districts.



Average cost of a book is \$22

With a \$2,000 library budget, the average school library would only add 90 books to its collection each year.

Professional Learning

22-23 Instructor-Led **Course Learning** Hours:

701

Your cost to provide learning to your district at \$150 per hour

Your Cost Savings

\$105,150

On Demand Content

of Users

Your Cost Savings Figure based on \$115 per user on the Teaching Channel

Additional General Education Services

Media/Technology Services

- Print & Design Services
- Van Delivery Services
- Negotiated Pricing
- Professional Library
- Statewide Digital Content - Tech Consulting (Cybersecurity, eRate)
- Accessibility Equipment
- Copyright Guidance
- Technology Integration

Education Services

- Content Supports (Coaching, Curriculum, Learning)
- Networks: Counseling, Curriculum, Leadership
- Mentoring & Induction
- Teacher Leader Supports
- 504 Support
- Assessment Guidance
- CTE & Regional Planning Partnerships (RPP)
- Computer Science
- Dyslexia Support
- Future Ready & Post-Secondary Readiness
- Homeschooling Support

Behavior & Mental Health Supports

- Crisis Response Team
- Crisis Prevention & Intervention **Training**
- Youth Mental Health First Aid

Search for your district to see your assigned support staff: Central Rivers Staff Directory

