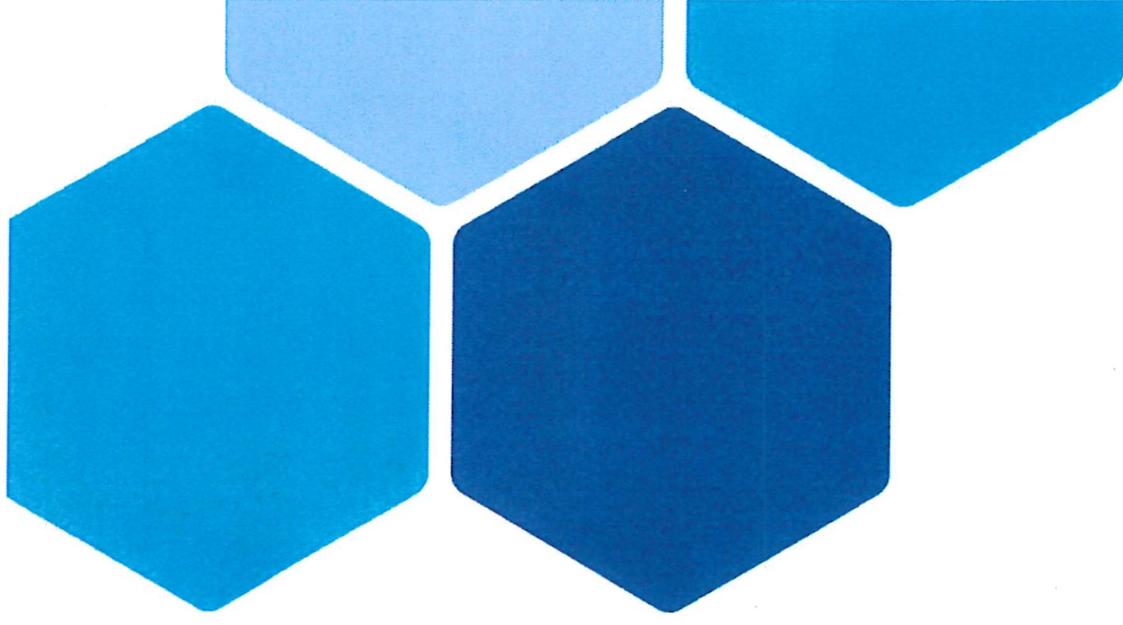
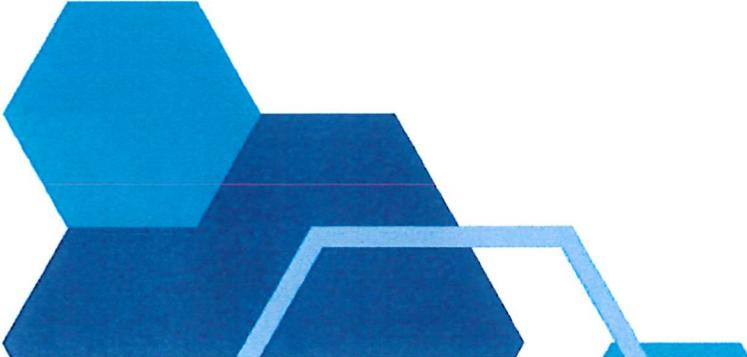


5 Year Capital Projects

2026-2027 needs



Middletown Public Schools
Cultivating the Brilliance in Each Student



Executive Summary

The following memorandum outlines the proposed **Five-Year Capital Improvement Plan**, a strategic roadmap designed to ensure our district's facilities remain safe, efficient, and conducive to a premier learning environment. While the plan provides a comprehensive vision for the next five years, it specifically prioritizes **critical infrastructure and security enhancements** within the 2026–2027 fiscal cycle to protect our physical assets and the well-being of our students.

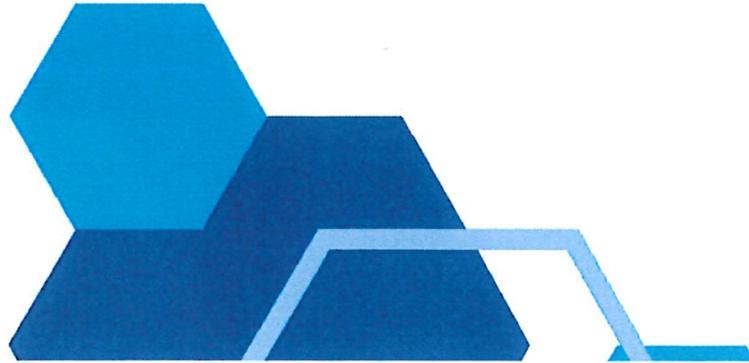
Strategic Priorities for 2026–2027

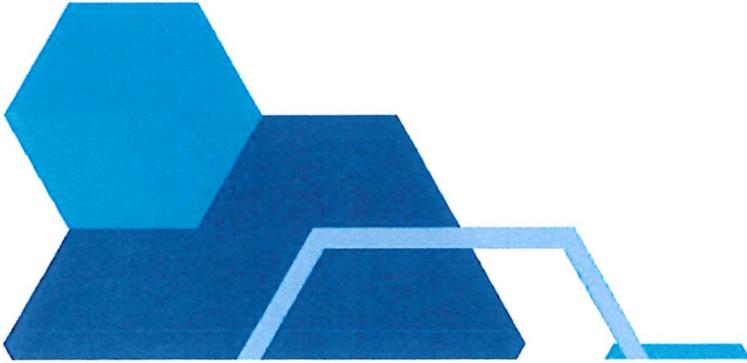
The initial phase of this plan focuses on three high-impact areas that require immediate attention to prevent further deterioration and ensure operational continuity:

- **Wesley Elementary School Roofing Project:** Replacement of the existing shingle octagon style roof system to safeguard the building's structural integrity and prevent internal damage from environmental exposure. The City of Middletown has established a Building Committee to begin the selection process for a professional architectural firm, which will provide a comprehensive cost analysis for the project
- **Spencer Elementary School Roofing Project:** This initiative involves a proactive, full-scale replacement of aging flat membrane roofing to maintain a climate-controlled, healthy environment for our students and staff. The City of Middletown has established a Building Committee to begin the selection process for a professional architectural firm, which will provide a comprehensive cost analysis for the project
- **District-Wide Security Infrastructure Upgrade:** This comprehensive initiative involves modernizing our security infrastructure by replacing outdated and non-functional cameras. By restoring full visibility across all campuses and enhancing real-time access for the Police Department, we are reinforcing our steadfast commitment to a safe and secure educational environment. The district is in the process of submitting Department of Economic and Community Development Urban Action Grant.
- **Oil Tanks:** The fuel storage tanks at the Moody, Farm Hill, and Spencer facilities have exceeded their operational life expectancy. To maintain compliance with DEEP regulatory standards, immediate replacement is required.
- **Boilers:** Due to recent failed inspections at Farm Hill and Spencer, the boiler units have been flagged for immediate replacement. This is a critical infrastructure requirement to remain in accordance with safety regulations.

2026/2027 Priority Projects

311. Humbug Hill	Security cameras	2026/2027	\$ 17,408
Annex (IT building)	Security cameras	2026/2027	\$ 13,926
Béman Middle School	Security cameras	2026/2027	\$ 24,372
Bielefeld School	repair and repaint chimney	2026/2027	\$ 125,000
Farm Hill School	Security cameras	2026/2027	\$ 48,743
	Replace Oil Tank	2026/2027	TBD
	Replace 2 Boilers with high efficiency gas	2026/2027	\$ 800,000
	Security cameras	2026/2027	\$ 38,298
Hall House	Security cameras	2026/2027	\$ 17,408
Middletown High School	Gas Boilers	2026/2027	\$ 1,000,000
	Security cameras	2026/2027	\$ 121,858
Keigwin School	Security cameras	2026/2027	\$ 45,261
Lawrence School	Security cameras	2026/2027	\$ 55,706
Maintenance Building	Security cameras	2026/2027	\$ 13,926
Moody School	Replace oil tank	2026/2027	\$ 400,000
	Security cameras	2026/2027	\$ 34,816
Snow School	Security cameras	2026/2027	\$ 73,114
Spencer School	Oil tank removal	2026/2027/2028	\$ 250,000
	Roof Replacement	2026/2027	\$ 2,700,000
	Security cameras	2026/2027	\$ 48,743
	Design and Replace Boilers with gas	2027/2028	\$ 600,000
	Repaint chimney	2026/2027	\$ 150,000
Wesley School	Security cameras	2026/2027	\$ 66,151
	Replace roof	2026/2027/2028	\$ 1,250,000





Long-Term Vision

Beyond these immediate needs, the Five-Year Capital Plan serves as a proactive investment strategy. By addressing these "critical-need" items now, we mitigate the risk of more costly emergency repairs in the future and demonstrate fiscal responsibility to our community. This plan ensures that our facilities continue to reflect the high standards of excellence our district is known for.

Middletown Public Schools 5 Year Capital Needs Plan										Updated 2/24/2026				
Building	Description (italic indicates Grant Eligible)	Perform in Calendar Year	February 2026 Updated Estimated Cost	Building System	State Grant Projects Total	State Grant Projects Local match estimate	2026/2027	2027-2028	2028-2029	2029-2030	2030/2032	2031/2032		
							\$							
Year 2026-2027														
311 Hunting Hill Annex (IT building)	Security cameras	2026/2027	\$ 17,408				\$ 17,408							
Beman Middle School	Security cameras	2026/2027	\$ 13,926				\$ 13,926							
Bielefeld School	Security cameras	2026/2027	\$ 24,372				\$ 24,372							
Bielefeld School	repair and repaint chimney	2026/2027	\$ 125,000	Envelope			\$ 125,000							
Bielefeld School	Security cameras	2026/2027	\$ 48,743				\$ 48,743							
Bielefeld School	Turns	2026/2027	\$ 180,000				\$ 180,000							
Bielefeld School	Unfunded IAQ HVAC Assessment	2026/2027	\$ 200,000				\$ 200,000							
Bielefeld School	Window shades	2026/2027	\$ 24,000	FFE			\$ 24,000							
Bielefeld School	exhaust fans	2026/2027	\$ 20,000				\$ 20,000							
Bielefeld School	Repair parking lots & curbing	2026/2027	\$ 150,000				\$ 150,000							
Farm Hill School	Repair window levers and hardware	2026/2027	\$ 85,000	Envelope			\$ 85,000							
Farm Hill School	Replace Oil Tank	2026/2027		Environmental			\$ 200,000							
Farm Hill School	Remove oil tank during gas transition	2026/2027	\$ 200,000				\$ 200,000							
Farm Hill School	Clean HVAC Ductwork	2026/2027	\$ 75,000	Environmental			\$ 75,000							
Farm Hill School	window replacement	2026/2027	\$ 650,000				\$ 650,000							
Farm Hill School	PA System Replacement	2026/2027	\$ 125,000				\$ 125,000							
Farm Hill School	Replace 2 Boilers with high efficiency gas	2026/2027	\$ 800,000	Environmental			\$ 800,000							
Farm Hill School	Security cameras	2026/2027	\$ 38,298				\$ 38,298							
Hall House	Security cameras	2026/2027	\$ 17,408				\$ 17,408							
Middletown High School	Security servers	2026/2027	\$ 20,000				\$ 20,000							
Middletown High School	Electrical room A/C splits	2026/2027	\$ 180,000				\$ 180,000							
Middletown High School	RTU units (7)	2026/2027	\$ 2,450,000	Environmental			\$ 2,450,000							
Middletown High School	Gas Boilers	2026/2027	\$ 1,000,000				\$ 1,000,000							
Middletown High School	LaRosa Lane & Singage	2026/2027	\$ 50,000				\$ 50,000							
Middletown High School	Security cameras	2026/2027	\$ 121,858				\$ 121,858							
Middletown High School	access bridge to Keigwin	2026/2027	\$ 150,000				\$ 150,000							

Updated 2/24/2026

5 Year Capital Needs Plan

Middletown Public Schools

Building	Description (italic indicates Grant Eligible)	Perform in Calendar Year	February 2026 Updated Estimated Cost	Building System	State Grant Projects Total	State Grant Projects Local match estimate	2026/2027	2027-2028	2028-2029	2029-2030	2030/2032	2031/2032
Middletown High School	Repair baseball fields and grounds	2026/2027	\$ 75,000	Grounds			\$ 75,000					
Middletown High School	Roof top units	2026/2027	\$ 500,000				\$ 500,000					
Keigwin School	AC for 4 rooms	2026/2027	\$ 1,500,000				\$ 1,500,000					
Keigwin School	Replace obsolete pneumatic control system	2026/2027	\$ 764,000	HVAC			\$ 764,000					
Keigwin School	Security cameras	2026/2027	\$ 45,261				\$ 45,261					
Lawrence School	Clean HVAC Ductwork	2026/2027	\$ 75,000	Environmental	per State IAQ requirement		\$ 75,000					
Lawrence School	Roof Repairs (Interim)	2026/2027	\$ 20,000	Envelope			\$ 20,000					
Lawrence School	Security cameras	2026/2027	\$ 55,706				\$ 55,706					
Lawrence School	Sidewalk and masonry repair	2026/2027	\$ 150,000	Grounds			\$ 150,000					
Maintenance Building	Security cameras	2026/2027	\$ 13,926				\$ 13,926					
Moody School	Replace oil tank	2026/2027	\$ 400,000				\$ 400,000					
Moody School	replace solar panels	2026/2027										
Moody School	Security cameras	2026/2027	\$ 34,816				\$ 34,816					
Moody School	Unfunded IAQ HVAC Assessment	2026/2027	\$ 200,000				\$ 200,000					
Snow School	Repair and Paint Walls & Ceiling of Gym	2026/2027	\$ 150,000	Paint			\$ 150,000					
Snow School	Security cameras	2026/2027	\$ 73,114				\$ 73,114					
Spencer School	Roof Replacement	2026/2027	\$ 2,700,000				\$ 2,700,000					
Spencer School	Security cameras	2026/2027	\$ 48,743				\$ 48,743					
Spencer School	Replace failing univents	2026/2027	\$ 360,000	Environmental			\$ 360,000					
Spencer School	Repoint chimney	2026/2027	\$ 150,000	Envelope			\$ 150,000					
Wesley School	Replace roof	2027/2028		Envelope		\$ -		\$ 1,250,000				
Wesley School	water heater replacement	2026/2027	\$ 110,000				\$ 110,000					
Wesley School	Security cameras	2026/2027	\$ 66,151				\$ 66,151					
Year 2027-2028												
311 Hunting Hill	Design Roof (includes abatement need testing)	2027/2028	\$ 54,000	Envelope				\$ 54,000				
Adult Ed	Replace Heat pump and split unit	2027/2028	\$ 50,000	Environmental				\$ 50,000				
Bielefeld School	add outdoor lighting	2027/2028	\$ 50,000					\$ 50,000				
Bielefeld School	automated building systems	2027/2028	\$ 204,000					\$ 204,000				
Farm Hill School	Replace failing univents	2027/2028	\$ 2,000,000	Environmental				\$ 2,000,000				

Updated 2/24/2026

Middletown Public Schools 5 Year Capital Needs Plan

Building	Description (Italic indicates Grant Eligible)	Perform in Calendar Year	February 2026 Updated Estimated Cost	Building System	State Grant Projects Total	State Grant Projects Local match estimate	2026/2027	2027-2028	2028-2029	2029-2030	2030/2032	2031/2032
Farm Hill School	Replace obsolete pneumatic control system	2027/2028	\$ 474,000	HVAC				\$ 474,000				
Farm Hill School	Replace failing univents	2027/2028	\$ 250,000	Environmental				\$ 250,000				
Farm Hill School	Unfunded IAQ HVAC Assessment	2027/2028	\$ 200,000					\$ 200,000				
Farm Hill School	Replace HVAC Controls	2027/2028	\$ 225,000	Environmental				\$ 225,000				
Middletown High School	redesign of front entry & parent drop off/pick up	2027/2028	\$ 100,000					\$ 100,000				
Middletown High School	replace fuel cell	2027/2028	\$ 5,000,000					\$ 5,000,000				
Middletown High School	Pool Heater ,	2027/2028	\$ 300,000					\$ 300,000				
Middletown High School	pool elevator upgrade	2027/2028	\$ 100,000	Project				\$ 100,000				
Middletown High School	Replace Phone System w/VOIP	2027/2028	\$ 100,000	Project				\$ 100,000				
Middletown High School	RTU units (7)	2027/2028	\$ 2,450,000	Environmental				\$ 2,450,000				
Keigwin School	exterior lighting	2027/2028	\$ 250,000					\$ 250,000				
Keigwin School	Gym Bathroom renovations	2027/2028	\$ 150,000					\$ 150,000				
Lawrence School	Design Roof Replacement	2027/2028		Envelope	\$ 17,000	\$ 5,950						
Lawrence School	Carpet Replacement to tile	2027/2028	\$ 150,000	Flooring				\$ 150,000				
Lawrence School	water heater replacement	2027/2028	\$ 100,000					\$ 100,000				
Lawrence School	Replace Entrance Canopy	2027/2028	\$ 125,000	Envelope				\$ 125,000				
Maintenance Building	Design Roof Replacement	2027/2028	\$ 25,000	Envelope				\$ 25,000				
Maintenance Building	Replace HVAC Controls	2027/2028	\$ 48,000	Environmental				\$ 48,000				
Maintenance Building	Replace Windows	2027/2028	\$ 50,000	Envelope				\$ 50,000				
Moody School	Replace Lighting for Stage	2027/2028	\$ 35,000	Electrical				\$ 35,000				
Moody School	Replace stage curtain	2027/2028	\$ 750,000	FFE				\$ 75,000				
Moody School	Repair sidewalk	2027/2028	\$ 125,000					\$ 125,000				
Moody School	Basketball courts	2027/2028	\$ 150,000					\$ 150,000				
Moody School	Sidewalk repairs	2027/2028	\$ 60,000	Grounds				\$ 60,000				
Snow School	Repair Cracked Retaining Wall	2027/2028	\$ 56,000	Grounds				\$ 56,000				

Middletown Public Schools										5 Year Capital Needs Plan					Updated 2/24/2026				
Building	Description (italic indicates Grant Eligible)	Perform in Calendar Year	February 2026 Updated Estimated Cost	Building System	State Grant Projects Total	State Grant Projects Local match estimate	2026/2027	2027-2028	2028-2029	2029-2030	2030/2032	2031/2032							
Snow School	oil tank replacement	2027/2028	\$ 250,000					\$ 250,000											
Snow School	Carpet Replacement to tile (auditorium main office and lobby)	2027/2028	\$ 65,000	Flooring				\$ 65,000											
Snow School	Unfunded IAQ HVAC Assessment	2027/2028	\$ 200,000					\$ 200,000											
Snow School	Carpet Replacement to tile (offices and classrooms)	2027/2028	\$ 36,000	Flooring				\$ 36,000											
Snow School	Install Concrete Pad for Dumpster	2027/2028	\$ 20,000	Grounds				\$ 20,000											
Snow School	Master clock	2027/2028	\$ 20,000					\$ 20,000											
Snow School	Replace HVAC Controls	2027/2028	\$ 78,000	Environmental				\$ 78,000											
Spencer School	Replace Fire Alarm System	2027/2028	\$ 500,000	Electrical				\$ 500,000											
Spencer School	2 Playgrounds	2027/2028	\$ 450,000					\$ 450,000											
Spencer School	bathroom renovations	2027/2028	\$ 100,000					\$ 100,000											
Spencer School	Design and Replace Boilers with gas	2027/2028	\$ 600,000	Environmental				\$ 600,000											
Spencer School	Oil tank removal	2027/2028	\$ 250,000					\$ 250,000											
Spencer School	Unfunded IAQ HVAC Assessment	2027/2028	\$ 200,000					\$ 200,000											
Wesley School	HVAC ductwork	2027/2028	\$ 50,000					\$ 50,000											
Wesley School	Exterior wood shingles need replacement	2027/2028	\$ 200,000					\$ 200,000											
Wesley School	Ceilings paint	2027/2028	\$ 175,000					\$ 175,000											
Wesley School	Replace wood shingles w/Cement Clapboard	2027/2028	\$ 102,000	Envelope				\$ 102,000											
Year 2028-2029																			
311 Hunting Hill	Replace Flooring	2028/2029	\$ 100,000	Flooring				\$ 100,000											
311 Hunting Hill	Replace Window Treatments	2028/2029	\$ 12,000	FFE				\$ 12,000											
425 Hunting Hill	Replace Windows	2028/2029	\$ 21,600	Envelope				\$ 21,600											
Bielefeld School	Carpet Replacement to tile main office etc	2028/2029	\$ 54,000	Flooring				\$ 54,000											
Bielefeld School	Replace RTU's in classrooms	2028/2029	\$ 750,000					\$ 750,000											
Bielefeld School	Replace Roof	2028/2029	\$ 1,200,000	Envelope				\$ 1,200,000											
Farm Hill School	Replace Cafeteria Tables	2028/2029	\$ 20,000	FFE				\$ 20,000											
Farm Hill School	Install A/C in Classrooms	2028/2029	\$ 250,000	Environmental				\$ 250,000											

Middletown Public Schools										5 Year Capital Needs Plan					Updated 2/24/2026				
Building	Description (Italic indicates Grant Eligible)	Perform in Calendar Year	February 2026 Updated Estimated Cost	Building System	State Grant Projects Total	State Grant Projects Local match estimate	2026/2027	2027-2028	2028-2029	2029-2030	2030/2032	2031/2032							
Farm Hill School	Relocate Main Office to Lower Level	2028/2029	\$ 750,000	Project					\$ 750,000										
Farm Hill School	Install A/C in Classrooms	2028/2029	\$ 1,750,000	Environmental					\$ 1,750,000										
Middletown High School	Rekey Building Interior	2028/2029	\$ 75,000	Envelope					\$ 75,000										
Middletown High School	Sidewalk repairs	2028/2029	\$ 100,000	Grounds					\$ 100,000										
Middletown High School	Determine cause of bulge in exterior masonry at room 302 and repair	2028/2029	\$ 175,000	Envelope					\$ 175,000										
Middletown High School	Sidewalk repairs and parking lot asphalt	2028/2029	\$ 250,000	Grounds					\$ 250,000										
Middletown High School	Replace rubber flooring on stairs	2028/2029	\$ 50,000	Flooring					\$ 50,000										
Middletown High School	Replace stadium PA	2028/2029	\$ 200,000	Electrical					\$ 200,000										
Middletown High School	RTU units (7)	2028/2029	\$ 2,450,000	Environmental					\$ 2,450,000										
Lawrence School	add dehumidifier	2028/2029	\$ 150,000						\$ 150,000										
Lawrence School	Unfunded IAQ HVAC Assessment	2028/2029	\$ 200,000						\$ 200,000										
Lawrence School	Pave Parking Lot and driveways	2028/2029	\$ 200,000	Grounds					\$ 200,000										
Lawrence School	Classroom furniture update	2028/2029	\$ 150,000						\$ 150,000										
Lawrence School	Repair and repaint parking lots	2028/2029	\$ 150,000	Grounds					\$ 150,000										
Lawrence School	Roof Replacement, including fascia	2028/2029	\$ 1,400,000	Envelope	\$ 952,000	\$ 333,200			\$ 1,400,000										
Maintenance Building	replace roof	2028/2029																	
Maintenance Building	Repave parking lot	2028/2029	\$ 84,000	Grounds					\$ 84,000										
Maintenance Building	Remove green houses, Replace greenhouses with storage buildings	2028/2029	\$ 125,000	Grounds					\$ 125,000										
Moody School	Rekey Building	2028/2029	\$ 22,200	Envelope					\$ 22,200										
Moody School	Add access and evacuation driveway and bus turn to entrance	2028/2029	\$ 250,000	Grounds					\$ 250,000										
Moody School	Replace water pipe main from the street	2028/2029	\$ 100,000	Grounds					\$ 100,000										
Moody School	Replace HVAC Controls	2028/2029	\$ 400,000	Environmental					\$ 400,000										

Middletown Public Schools | 5 Year Capital Needs Plan | Updated 2/24/2026

Building	Description (Italic indicates Grant Eligible)	Perform in Calendar Year	February 2026 Updated Estimated Cost	Building System	State Grant Projects Total	State Grant Projects Local match estimate	2026/2027	2027-2028	2028-2029	2029-2030	2030/2032	2031/2032
Moody School	Install A/C in Classrooms	2028/2029	\$ 150,000	Environmental					\$ 150,000			
Moody School	Design Roof Replacement	2028/2029		Envelope	\$ 18,360	\$ 6,426						
Snow School	Install A/C in Gym	2028/2029	\$ 500,000	Environmental					\$ 500,000			
Snow School	Replacing HVAC Units	2028/2029	\$ 175,000						\$ 175,000			
Snow School	Replace parking lot lighting w/LED	2028/2029	\$ 75,000	Electrical					\$ 75,000			
Snow School	Refinish exposed exterior timber	2028/2029	\$ 66,000	Envelope					\$ 66,000			
Snow School	Replace opsolete pneumatic control system	2028/2029	\$ 202,000	HVAC					\$ 202,000			
Snow School	Install A/C in Classrooms	2028/2029	\$ 200,000	Environmental					\$ 200,000			
Snow School	Repair, crack fill and seal bus loop and drive	2028/2029	\$ 75,000	Grounds					\$ 75,000			
Spencer School	Replace opsolete pneumatic control system	2028/2029	\$ 426,000	HVAC					\$ 426,000			
Spencer School	paved path to Nathan Hale/Phedon Pkwy	2028/2029	\$ 100,000						\$ 100,000			
Spencer School	Carpet Replacement to tile 6 classrooms	2028/2029	\$ 425,000	Flooring					\$ 425,000			
Spencer School	Install A/C in Classrooms	2028/2029	\$ 200,000	Environmental					\$ 200,000			
Spencer School	Replace Pneumatic HVAC Controls	2028/2029	\$ 114,000	Environmental					\$ 114,000			
Wesley School	Sidewalk and column repair and replacement	2028/2029	\$ 90,000	Grounds					\$ 90,000			
Wesley School	Playground	2028/2029	\$ 150,000						\$ 150,000			
Wesley School	Unfunded IAQ HVAC Assessment	2028/2029	\$ 200,000						\$ 200,000			

Year 2029-2030

311 Hunting Hill	Replace Carpet in Hall (includes abatement)	2029/2030	\$ 75,000	Flooring					\$ 75,000			
311 Hunting Hill	Tree removal, sidewalk and landscaping work - Safety	2029/2030	\$ 65,000	Grounds					\$ 65,000			
425 Hunting Hill	Create Entrance ramp for ADA compliance	2029/2030	\$ 24,000	Grounds					\$ 24,000			
Bielefeld School	Install A/C in Classrooms	2029/2030	\$ 1,000,000	Environmental					\$ 1,000,000			
Bielefeld School	Carpet Replacement to tile media center	2029/2030	\$ 40,000	Flooring					\$ 40,000			
Bielefeld School	repair and repaint exterior soffit and trim.	2029/2030	\$ 200,000	Envelope					\$ 200,000			
Bielefeld School	repave parking lot and bus turns	2029/2030	\$ 180,000	Grounds					\$ 180,000			

Updated 2/24/2026

5 Year Capital Needs Plan

Middletown Public Schools

Building	Description (Italic indicates Grant Eligible)	Perform in Calendar Year	February 2026 Updated Estimated Cost	Building System	State Grant Projects Total	State Grant Projects Local match estimate	2025/2027	2027-2028	2028-2029	2029-2030	2030/2032	2031/2032
Bielefeld School	Install A/C in Classrooms	2030/2031	\$ 1,200,000	Environmental						\$ 1,200,000		
Farm Hill School	carpet replacement	2029/2030	\$ 300,000							\$ 300,000		
Farm Hill School	Sidewalk and masonry repair	2029/2030	\$ 100,000	Grounds						\$ 50,000		
Maintenance Building	Replace roof	2029/2030	\$ 240,000	Envelope						\$ 240,000		
Middletown High School	flooring	2029/2030	\$ 350,000	Flooring						\$ 350,000		
Middletown High School	Replace HVAC Controls	2029/2030	\$ 594,000	Environmental						\$ 594,000		
Middletown High School	Continue replacing interior lighting with LED	2029/2030		Electrical						\$ 50,000		
Middletown High School	Install AC in Locker Rooms and gym hallways	2029/2030	\$ 1,800,000	Environmental						\$ 1,800,000		
Middletown High School	Auditorium pit mechanicals	2029/2030	\$ 500,000							\$ 500,000		
Lawrence School	Replace Cafeteria Tables	2029/2030	\$ 150,000	FFE						\$ 150,000		
Moody School	Replace Roof	2029/2030	\$ 1,400,000	Envelope	\$ 960,000	\$ 336,000				\$ 1,400,000		
Snow School	Rekey Building	2029/2030	\$ 50,000	Envelope						\$ 50,000		
Snow School	Install A/C in Classrooms	2029/2030	\$ 1,000,000	Environmental						\$ 1,000,000		
Keigwin School	Replace Roof	2029/2030	\$ 2,000,000							\$ 2,000,000		
Keigwin School	Unfunded IAQ HVAC Assessment	2029/2030	\$ 200,000							\$ 200,000		
Spencer School	Install Fire Sprinkler System	2029/2030	\$ 1,620,000	Life Safety		TBD				\$ 1,620,000		
Spencer School	Repace parking lot and driveways	2029/2030	\$ 150,000	Grounds						\$ 150,000		
Spencer School	Replace Electrical Service	2029/2030	\$ 125,000	Electrical						\$ 125,000		
Spencer School	repace parking lot	2029/2030	\$ 150,000							\$ 150,000		
Spencer School	Unfunded IAQ HVAC Assessment	2029/2030	\$ 200,000							\$ 200,000		
Middletown High School	Replace stadium lighting with LED	2029/2030	\$ 400,000	Electrical						\$ 400,000		
Middletown High School	RTU units (7)	2029/2030	\$ 2,450,000							\$ 2,450,000		
Maintenance Building	Repaint concrete ramps, stairs and railings	2029/2030	\$ 30,000	Grounds						\$ 30,000		
Moody School	floor	2029/2030	\$ 300,000							\$ 300,000		
Snow School	install rubber surfacing in central courtyard	2029/2030	\$ 162,400							\$ 162,400		

Middletown Public Schools 5 Year Capital Needs Plan										Updated 2/24/2025				
Building	Description (Italic indicates Grant Eligible)	Perform in Calendar Year	February 2026 Updated Estimated Cost	Building System	State Grant Projects Total	State Grant Projects Local match estimate	2026/2027	2027-2028	2028-2029	2029-2030	2030/2031	2031/2032		
Spencer School	Replace and repair sidewalks and masonry systems	2029/2030	\$ 100,000							\$ 100,000				
Spencer School	Replace ventilation	2029/2030	\$ 1,400,000	Environmental						\$ 1,400,000				
Spencer School	Replacing cafe tables & furniture	2029/2030	\$ 75,000							\$ 75,000				
Spencer School	Rekey Building	2029/2030	\$ 50,000	Envelope						\$ 50,000				
Wesley School	add dehumidifier	2029/2030	\$ 150,000							\$ 150,000				
Wesley School	Carpet and tile Replacement	2029/2030	\$ 250,000	Flooring						\$ 250,000				
Year 2030-2031														
310 Hunting Hill	Remove Oil Tank	2030/2031	\$ 150,000	Environmental							\$ 150,000			
311 Hunting Hill	Replace Roof (includes abatement)	2030/2031	\$ 720,000	Envelope							\$ 720,000			
425 Hunting Hill	Replace flooring	2030/2031	\$ 36,000	Site							\$ 36,000			
310 Hunting Hill	replace boiler with gas unit	2030/2031	\$ 100,000								\$ 100,000			
425 Hunting Hill	Replace and expand Driveway	2030/2031	\$ 50,000	Grounds							\$ 50,000			
Bielefeld School	Install A/C in Classrooms	2030/2031	\$ 1,750,000	Environmental							\$ 1,750,000			
Bielefeld School	Rekey Building interior (exterior completed 2022)	2030/2031	\$ 19,200	FFE							\$ 19,200			
Farm Hill School	repave parking lot and bus turns	2030/2031	\$ 250,000	Grounds							\$ 250,000			
Farm Hill School	Rekey Building interior	2030/2031	\$ 22,200	Hardware							\$ 22,200			
Beman Middle School	Unfunded IAQ HVAC Assessment	2030/2031	\$ 200,000								\$ 200,000			
Spencer School	Replace Lighting w/LED	2030/2031	\$ 78,000	Electrical							\$ 78,000			
Wesley School	Rekey Building Interior	2030/2031	\$ 19,200	Envelope							\$ 19,200			
Wesley School	Repave parking lot	2030/2031	\$ 300,000	Grounds							\$ 300,000			
Wesley School	Repave Service Entrance Drive	2030/2031	\$ 54,000	Grounds							\$ 54,000			
Middletown High School	Unfunded IAQ HVAC Assessment	2030/2031	\$ 200,000								\$ 200,000			
Yearly Totals							2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031/2032		
							\$ 14,457,730	\$ 17,502,000	\$ 14,586,800	\$ 19,080,400	\$ 3,948,600	\$ -		
							5 year total: Total: 69,575,730							