



# Gregory-Portland Independent School District

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## BOARD MEMORANDUM

TO: DR. MICHELLE CAVAZOS

FROM: DR. ISMAEL GONZALEZ III

CC: BOARD OF TRUSTEES  
BRITTNEY SOLIZ SANDOVAL  
DEBORAH GARZA  
MICHAEL THIEME  
DR. MICHAEL NORRIS  
PENNY ARMSTRONG

DATE: Monday, February 23, 2026

SUBJECT: Consider Approval of Budget Planning Guide/Calendar for 2026-2027  
Fiscal Year

### PRIORITIES

PRIORITY 1: EXCEPTIONAL STUDENT PERFORMANCE

N/A

PRIORITY 2: HIGH PERFORMING AND ENGAGED WORKFORCE

N/A

PRIORITY 3: QUALITY SERVICE AND IMPACTFUL COMMUNITY ENGAGEMENT

N/A

PRIORITY 4: EFFICIENT AND EFFECTIVE DISTRICT AND CAMPUS OPERATIONS

4.1 Annually improve operational processes

4.2 Maintain fiscal viability; stewardship; and improve staff knowledge of sustainable budgeting processes

4.3 Ensure strategic alignment of resources

4.4 Annually improve safety and security

### BACKGROUND INFORMATION:

Type: Consent

The fiscal year for G-PISD covers a twelve-month period that begins September 1 and ends August 31.

The budget planning guide-calendar is a tool used to list critical dates for the preparation, submission, and review of all budgets for the school district. The annual budget must be prepared and approved by August 31, 2026 for the upcoming 2026-2027 school year.

**RECOMMENDATION:**

Administration recommends to approve Budget Planning Guide/Calendar for 2026-2027

**FINANCIAL IMPACT AMOUNT AND FUNDING SOURCE (IF APPLICABLE):**

N/A

**BOARD RELATED POLICY:**

N/A

**ACTION ITEM SUGGESTED MOTION (if applicable):**

That the board accept the recommendation by administration to approve the budget planning guide and calendar for the 2026-2027 school-year