

**Item of information on the 2025-2026 Budget Committee and process.  
November 18, 2024**

1. Board Goal: Domain 4, Objective 1 - Alignment of Financial Well Being with Student Achievement

2. Background:

The administration and Board would like to form a committee for the 2025-2026 budget year. With the defeat of the VATRE and uncertainties of the legislature providing additional funding for public education, the development of the budget will be difficult.

3. Process:

The administration will review a short presentation on the process for committee formation and the charge the committee will be tasked with completing.

4. Fiscal Impact:

5. Recommendation:

Information only

6. Required:

No action required

7. Contact Person:

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