

2022-23 SCHOOL YEAR

ITEM # 7.3

	<u>21-22</u>	<u>Preliminary Budget*</u>	<u>Revised Budget</u>	<u>9/9/2022</u>	<u>10/7/2022</u>	<u>11/4/2022</u>	<u>12/2/2022</u>	<u>1/6/2023</u>	<u>2/3/2023</u>	<u>3/3/2023</u>	<u>4/7/2023</u>	<u>5/5/2023</u>	<u>YTD Average</u>
CRES													
Kindergarten	83	75	69	72	69	68	69	69	68	68	69	69	69
First	73	86	80	80	81	81	81	80	79	79	80	80	80
Second	73	74	69	71	68	68	69	68	68	68	68	68	68
Third	83	73	80	81	78	78	78	81	81	80	81	81	80
Fourth	66	84	77	80	78	76	76	76	76	77	78	78	77
Fifth	73	64	71	71	70	70	70	70	70	72	73	73	71
Sixth	72	72	70	74	71	68	68	68	70	72	72	72	71
TOTAL ELEM.	523	528	516	529	515	509	511	512	512	516	521	521	516
Seventh	75	73	73	76	75	74	73	74	72	71	70	70	73
Eighth	87	72	75	77	74	74	74	73	74	74	77	77	75
Ninth	83	85	85	88	88	87	86	87	84	84	84	84	86
Tenth	79	81	81	82	80	81	84	83	83	78	75	75	80
Eleventh	77	76	79	80	83	79	78	77	78	78	79	78	79
Twelfth	69	75	76	76	78	78	78	77	73	74	74	74	76
TOTAL SEC.	470	462	469	479	478	473	473	471	464	459	459	458	468
DISTRICT TOTAL	993	990	985	1008	993	982	984	983	976	975	980	979	984
Pupil Units:													
Elem at 1.0	523	528	516	529	515	509	511	512	512	516	521	521	516
Sec at 1.2	564	554	563	575	574	568	568	565	557	551	551	550	562
Total	1087	1082	1079	1104	1089	1077	1079	1077	1069	1067	1072	1071	1078