

RESOLUTION 26-4

SUPPLEMENTAL BUDGET FOR 2025-2026

WHEREAS ORS 294.471(1)(c) authorizes a supplemental budget for funds that are made available by another unit of federal, state, or local government and the availability of which could not be reasonably be foreseen when preparing the original budget or a previous supplemental budget for the current budget period and;

WHEREAS, the BOARD of Directors of that the Board of Directors of Neah-Kah-Nie School District No. 56 acknowledge that this change is more than 10% of the Federal Projects Funds and has provided a minimum five days' notice and held a public hearing in accordance to ORS 294.473, and

WHEREAS, this resolution complies with ORS 294.471(4) and does not authorize an increase in the levy of property taxes above the amount in the adopted budget publication.

WHEREAS on January 23, 2026 the Neah-Kah-Nie School District was officially awarded a two-year grant from the United States Environmental Protection Agency that is passed through Philanthropy Northwest in total amount of \$338,349. A supplemental budget is necessary to expend the \$186,324 awarded in year 1.

BE IT THEREFORE RESOLVED that the Board of Directors of Neah-Kah-Nie School District No. 56 hereby authorizes and \$186,234 increase in Revenues in the Federal Projects Funds – 219 and the respective \$131,620 increase in instruction and \$54,704 in support services.

FEDERAL PROJECTS FUND

	Amount
4700 Grants in Aid Through Intermediate	\$186,324
1000 Instruction	\$131,620
2000 Support Services	\$54,704

The above resolution statement was approved and declared adopted on this 9th day of February, 2026.

Board Chair

Superintendent

Note the budget line-item changes are as follows:

Federal Projects Fund

Revenue Accounts

Grants in Aid through Intermediate	+\$186,234
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Expenditures

High-School Extracurricular (1132)	+\$131,620
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Transportation (2552)	+\$6,300
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Fiscal Services (2520)	+\$24,304
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Facilities (2542)	+\$24,100
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