

2025 ALTERNATIVE SUMMER SCHOOL BUDGET

			ADDT WORK		Aggregate		
	NAME OF STAFF	FTE	INSTRUCTION DAYS	DAYS	HRS PER D/ days		
	ADMINISTRATOR	Timothy Behunin	1	15	8	5.45	23
	COUNSELOR	Kent Chandler .5, Mikae	1	15	8	5.45	23
	SECRETARY/Para tbd	Tina Lara	1	15	0.5	5.45	15.5
	SECRETARY/Para tbd	Jennifer Gonzalez	1	15	0.5	5.45	15.5
	JDC TEACH:	Merry Grant	1	15	2	7.5	17
							0
	MIDDLE TEACH:						0
	8 MATH	Lane Baker	1	15	2	5.45	17
	7 MATH	Shylo Garrett	1	15	2	5.45	17
	7 ENGLISH	Brook Trenkle	1	15	2	5.45	17
6 or overflc	English	Samara Arthure	1	15	2	5.45	17
	8 ENGLISH	Mindy Vail	1	15	2	5.45	17
	SOCIAL STUDIES	Amber Thompson	1	15	6	5.45	21
	SCIENCE	Ruth Kent	0.5	7	1	5.45	8
**	Science	Brandi Milliron	0.5	extended contract			
							0
							0
	HIGH TEACH:						0
	10 ENGLISH	Kaelen Anderson	1	15	2	5.45	17
	11 ENGLISH	Sarah Peleyo	1	15	2	5.45	17
	9 ENGLISH	Angela Schneider	1	15	2	5.45	17
	12 ENGLISH/Speech	Robert Ryan	1	15	2	5.45	17
11 & 12	MATH	Karen Ferguson	1	15	2	5.45	17
9 & 10	MATH	Dale 'Dee' Lewis	1	15	2	5.45	17
	SOCIAL STUDIES	Matthew Taylor	1	15	2	5.45	17
	SCIENCE	Kallie Oneal	1	15	2	5.45	17
							0

IDLA Admin	Brooke Claridge	1	15	2	5.45	17
IDLA Para	Shilo Vanderlinden	1	15	0.5	5.45	15.5
Special Ed	Kate Hicks	1	15	2	5.45	17
Special Ed	Clancy Sayer	1	15	2	5.45	17
SPECIAL ED	Claudia Amen	1	15	2	5.45	17
Para	Chris Davis	1	15	0.5	5.45	15.5
Para	Whitney Gibson	1	15	0.5	5.45	15.5
PARA	Erin Cotant	1	15	0.5	5.45	15.5
PARA	Sonya Cantu	1	15	0.5	5.45	15.5
Para	Ruth Kent	0.5	7	0.5	5.45	7.5

** Additionally Brandi Milliron is paid for 40 extra days past her regular contract. She works half of summer school or 8 days (.5
Cost to district is 16054

#VALUE!

92.65	40
84.475	20

92.65	35	3150	617.085
92.65	35	3150	617.085
92.65	35	3150	617.085
84.475	20		
84.475	20		
84.475	20	1800	352.62
84.475	20	1800	352.62
40.875	20		

TOTAL

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2025 ALTERNATIVE
SUMMER SCHOOL
BUDGET

		NAME OF STAFF	FTE	INSTRUCTIONAL	ADDT	WORK
	ADMINISTRATOR	Timothy Behunin		1	15	8
		Kent Chandler .5,				
		Mikae Alexander .25,				
	COUNSELOR	Nikki Sayer .25		1	15	8
	SECRETARY Para					
	.5/Para .5	Tina Lara		1	15	0.5
	SECRETARY					
	Para.5/Para .5	Jennifer Gonzalez		1	15	0.5
	JDC TEACH:	Merry Grant		1	15	2
	MIDDLE TEACH:					
	8 MATH	Lane Baker		1	15	2
	7 MATH	Shylo Garrett		1	15	2
	7 ENGLISH	Brook Trenkle		1	15	2
6 or overflow	English	Samara Arthure		1	15	2
	8 ENGLISH	Mindy Vail		1	15	2
	SOCIAL STUDIES	Amber Thompson		1	15	6
	SCIENCE	Ruth Kent		0.5	7	1
**	Science	Brandi Milliron			extended contract	
	HIGH TEACH:					
	10 ENGLISH	Kaelen Anderson		1	15	2
	11 ENGLISH	Sarah Peleyo		1	15	2
	9 ENGLISH	Angela Schneider		1	15	2
	12 ENGLISH/Speech	Robert Ryan		1	15	2
11 & 12	MATH	Karen Ferguson		1	15	2
9 & 10	MATH	Dale 'Dee' Lewis		1	15	2
	SOCIAL STUDIES	Matthew Taylor		1	15	2
	SCIENCE	Kallie Oneal		1	15	2
	IDLA Admin	Brooke Claridge		1	15	2
	IDLA Para	Shilo Vanderlinden		1	15	0.5

Special Ed	Kate Hicks	0.66	15	2
Special Ed	Clancy Sayer	0.66	15	2
SPECIAL ED	Claudia Amen	0.66	15	2
Para	Chris Davis	0.66	15	0.5
Para	Whitney Gibson	0.66	15	0.5
PARA	Erin Cotant	0.66	15	0.5
PARA	Sonya Cantu	0.66	15	0.5
Para	Ruth Kent	0.5	7	0.5

Additionally Brandi
Milliron is paid for 40
extra days past her
regular contract. She
works half of summer
school or 8 days (.5)
Cost to district is

**

16054

BUDGETED>>>>>>>>>:				108000		
HRS PER D/Aggregate	aggregate	RATE		19.59% BEI TOTAL BUDGET		
5.45	23	125.35	49.81	5940	1158.3	6243.6835
5.45	23	125.35	35	4200	1146.02	4387.25
5.45	15.5	84.475	20	1800	352.62	1689.5
5.45	15.5	84.475	20			1689.5
7.5	17	127.5	35	4050	793.395	4462.5
	0	0				
	0	0				
5.45	17	92.65	35	3150	617.085	3242.75
5.45	17	92.65	35	3150	617.085	3242.75
5.45	17	92.65	35	3150	617.085	3242.75
5.45	17	92.65	35			3242.75
5.45	17	92.65	35	3150	617.085	3242.75
5.45	21	114.45	35	3150	617.085	4005.75
5.45	8	43.6	35	1575	308.5425	1526
	0	0				
	0	0				
	0	0				
5.45	17	92.65	35	3150	617.085	3242.75
5.45	17	92.65	35	3150	617.085	3242.75
5.45	17	92.65	35	3150	617.085	3242.75
5.45	17	92.65	35	3150	617.085	3242.75
5.45	17	92.65	35	3150	617.085	3242.75
5.45	17	92.65	35	3150	617.085	3242.75
5.45	17	92.65	35	3150	617.085	3242.75
5.45	17	92.65	35	3150	617.085	3242.75
	0					
	#VALUE!					
5.45	17	92.65	40			3706
5.45	15.5	84.475	20			1689.5

5.45	17	92.65	35	3150	617.085	3242.75
5.45	17	92.65	35	3150	617.085	3242.75
5.45	17	92.65	35	3150	617.085	3242.75
5.45	15.5	84.475	20			1689.5
5.45	15.5	84.475	20			1689.5
5.45	15.5	84.475	20	1800	352.62	1689.5
5.45	15.5	84.475	20	1800	352.62	1689.5
5.45	7.5	40.9	20			817.5
TOTAL						81798

alternate

0

4387.25

844.75

844.75

4462.5

3242.75

3242.75

3242.75

3242.75

3242.75

4005.75

1526

3242.75

3242.75

3242.75

3242.75

3242.75

3242.75

3242.75

3242.75

3706

1689.5

2140.215

2140.215

2140.215

1115.07

1115.07

1115.07

1115.07

539.55

75042.725