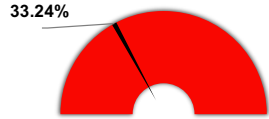


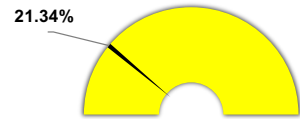
Educational | Operations and Maintenance | Transportation | IMRF | Working Cash | Tort

For the Period Ending October 31, 2020

Projected Year-End Balances as % of Budgeted Expenditures

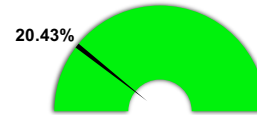


Actual YTD Expenditures



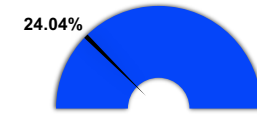
Projected YTD Expenditures
23.62%

Actual YTD Salaries / Benefits



Projected YTD Salaries / Benefits
20.91%

Actual YTD Other Objects



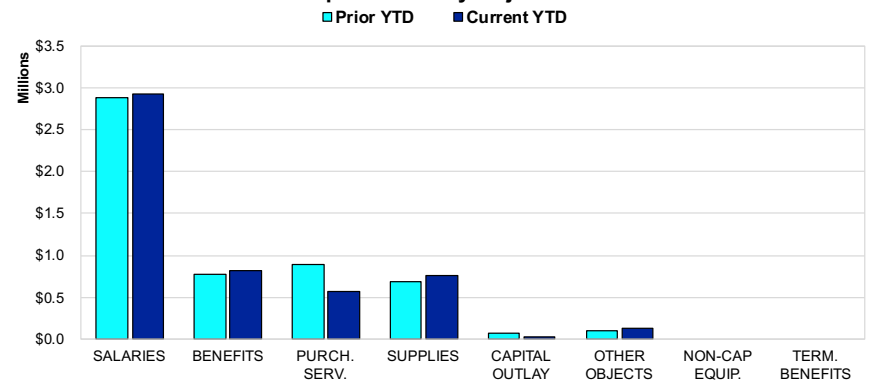
Projected YTD Other Objects
31.71%

All Funds | Top 10 Expenditures by Program YTD

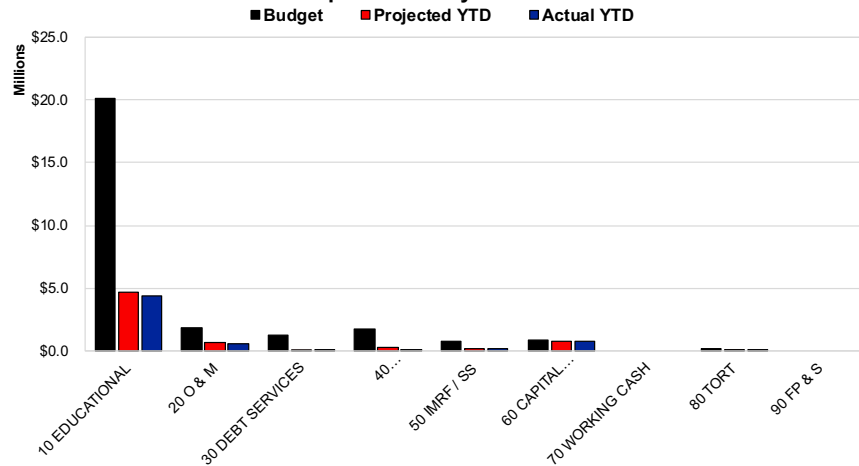
Support Services - Business	\$1,843,882
Regular Programs	\$1,322,882
Support Services - Instructional Staff	\$638,308
Special Education/Remedial Programs	\$596,767
Support Services - Pupils	\$423,552
Support Services - School Administration	\$346,404
Support Services - General Administration	\$237,211
Support Services - Central	\$152,127
Bilingual Programs	\$118,594
Truant Alternative & Optional Programs	\$110,560

Percent of Total Expenditures Year-to-Date **92.20%**

Expenditures by Object



Expenditures by Fund



Expenditures by Object

