

Pana Sports Boosters
Projected Budget based on 2024-25

Income	Previous Year 2023-24	Projected	Actual 2024- 25	Projected for 2025-26
Interest from Bank Account	2,138.27	2,000.00	2,464.62	2,400.00
Save by spending rewards			1.58	0.00
Memberships	5,345.00	5,500.00	5,035.00	4,500.00
Memorials	3,945.00	1,000.00	3,455.00	1,000.00
Concession Stand Income	18,960.84	15,000.00	20,495.46	20,000.00
Casey's Cards	6,560.00	5,000.00	0.00	0.00
Cake Auction - Volleyball	1,170.00	1,000.00	1,075.00	1,000.00
Tailgate - Football	1,803.00	1,500.00	1,788.00	1,800.00
Cake Auction - Boys/Girls Bball & Cheer	1,385.00	1,200.00	1,100.00	1,000.00
Bowling Fundraiser	510.00	500.00	0.00	0.00
Coaching Check from Mark Beyers	4,260.02	4,200.00	4,826.54	4,850.00
Donations	0.00	0.00	756.00	0.00
Volleyball Serve-a-Thon	122.00	100.00	173.00	175.00
Baseball Hit-a-Thon	642.00	600.00	360.00	400.00
Golf Outing	7,605.00	7,500.00	2,127.00	0.00
Reimbursement for ticket takers	1,570.00	1,500.00	1,200.00	1,200.00
Pepsi Reimbursement	500.00	500.00	500.00	500.00
State Volleyball Concessions	4,740.00	4,500.00	4,447.60	4,200.00
Reimbursement from Unit Office	491.00	450.00	558.00	0.00
Miscellaneous	40.00	0.00	0.65	0.00
	61,787.13	52,050.00	50,363.45	43,025.00

Expenses	Previous Year	Projected	Actual	Actual
Post Office	255.45	400.00	84.00	150.00
Concession Stand Fees	12,629.76	12,000.00	9,094.68	10,000.00
Sports Banquets	163.28	200.00	510.65	700.00
Donations	10,000.00	0.00		0.00
Casey's Cards Fees	1,200.00	1,200.00		0.00
Pizza Man Pizzas for Concessions	1,316.00	1,300.00	1,602.00	1,800.00
Pana News Group	180.00	150.00		50.00
Pana Invite Expenses	646.59	0.00		750.00
Trophies	0.00	0.00		
Reimburse Coaches	832.01	900.00		500.00
Brian Jenkins	360.00	400.00	360.00	360.00
Senior Banners	1,676.60	1,500.00	1,292.14	1,500.00
Scholarships	1,000.00	1,000.00	500.00	1,000.00
Sports Equipment	1,697.10	2,000.00	2,828.88	3,000.00
Flowers for Senior Nights	293.25	300.00	630.00	750.00
Meals at State Track	360.00	400.00	321.11	350.00
Checks	0.00	0.00		0.00
Golf outing fees	3,177.40	3,000.00		0.00
Disc golf tourney fees	82.73	0.00		0.00
Office Supplies	121.24	150.00	251.40	275.00
Reimburse Unit Office for Purchases	26,973.72	28,000.00	23,045.80	25,000.00
	62,965.13	52,900.00	40,520.66	46,185.00