



NORTH SLOPE BOROUGH SCHOOL DISTRICT

MEMORANDUM

TO: Robyn Burke, President
Members of the School Board

THROUGH: David Vadiveloo, Chief School Administrator/Superintendent DSV

FROM: Steve Cropsey, Director of Maintenance & Operations SC

DATE: December 30, 2023

SUBJECT: 6 Year Capital Improvement Plan

**Memo No. SB24-082
(Action Item)**

NSBSD Strategic Plan Goal:

4.0 Financial & Operational Stewardship: Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.

4.1 Facilities: Establish safe, modern and high-performing learning facilities.

NSBSD Policy Manual:

BP 7000, Concepts and Roles: The School Board: 1. Recommends to the NSB assembly and Department of Education and Early Development, by annual adoption and update of the district’s Six-Year Capital Improvement Plan, i.e. Which buildings shall be build or upgraded, and when and where improvements should be made and etc.

Issue Summary:

Annually, the Maintenance & Operations department updates the 6-Year Capital Improvement Plan for review by the School Board. The needs and priority of school plant and equipment improvements change dependent on current conditions and in some cases emergencies.

This year’s plan again places the rebuild of Harold Kaveolook School as it’s # 1 priority. Phase I is out for bid and Phase II estimated at a total cost of \$40 million is 65% drawn by the Architect and on hold for funding. Phase II could be completed if a significant amount of the Phase II total cost was approved by the Assembly for funding. However, because so much of the Borough’s bonding capacity would be taken by this project, the Superintendent has asked that a Grant Funding Application be prepared for submission to the State of Alaska. This application is due by September 1st, 2024 for consideration of funding in the State’s 2026 Fiscal Year. Being the # 1 priority on the District’s list will give the maximum points for this category by the State’s evaluation team.

Background:

- February 1: NSB project funding application deadline for the October of the current year’s bond sale.
- July 1: School Advisory Council meets with NSBSD for projects being considered for approval of the February 1 deadline with the North Slope Borough for the current year October Bond Sale.
- September 1: State grant application deadline of the next fiscal year’s Capitol Improvement Plan.

Proposed Motion:

“I move that the NSBSD Board of Education approve the Six-Year Capital Improvement Plan as presented.”

Moved by: _____

Seconded by: _____

Advisory Vote: _____

Vote: _____

Signature: DS Vadiveloo
DS Vadiveloo (Jan 6, 2024 11:38 AKST)

Email: david.vadiveloo@nsbsd.org

Signature: Steve Cropsey
Steve Cropsey (Jan 5, 2024 21:53 AKST)

Email: steve.cropsey@nsbsd.org