

# **- M E M O R A N D U M -**

To: Dr. Jeff Turner  
From: Ralph Seeley  
Subject: 2005-06 Budget Amendments  
Date: April 12, 2006

Attached are the March budget amendments for the 2005-06 budget. Total revenue amendments are \$2,590 and expenditure amendments are \$2,590. Amendments by fund are as follows:

<b>Fund</b>	<b>Fund Name</b>	<b>Revenues</b>	<b>Expenditures</b>	<b>Reason for Amendment</b>
199	General Fund	\$20,369	\$20,369	Donations from Activity Fund & PTO
263	Title III – English Language Enhancement & Acquisition	-\$17,779	-\$17,779	Reduction in Federal Grant Entitlement
	Total	\$2,590	\$2,590	

Board members are encouraged to contact me prior to the meeting with any questions.

Cc: Barbara Sabedra  
Sid Grant