

CAPITAL IMPROVEMENT PLAN 2015-2034

New Fairfield Public Schools

New Fairfield, Connecticut

Updated December 2017 (changes highlighted)

The Capital Improvement Plan is intended to provide a long-range plan of the facility needs for the New Fairfield Public School District. The improvement plan is derived from the Survey of Conditions that is completed annually by the Buildings and Grounds Department.

The Survey of Conditions shows that we can push back the timeline for most of the roofing projects. The exception is the Consolidated School north roof that will require surveillance through the winter. If the roofing repairs and recoating work done are not sufficient, capital funds for 2018-2019 may be used to replace the roof in lieu of the listed projects.

2014-2015	HS Locker Room Renovation (2020-2021)	\$20,000
2015-2016	Renovate HS Consumer Sciences	\$282,522
2016-2017	Consolidated Pick-up, Drop-off, Parking Lot Circulation Improvements (\$109,000 additional needed for project)	\$125,456
	HS Flooring with Abatement (with cons. science)	\$39,241
	HS Auditorium	\$155,000
2015-2016	Unappropriated Funds	
	HS Fire Tank (water storage)	\$62,256
2017-2018	Renovate HS Classrooms	\$11,462
	Consolidated Water Storage	\$45,000
2016-2017	Unappropriated Funds	
	Additional funds for HS Consumer Sciences Renovations	\$160,798
	Replace Rooftop Unit HVAC unit at HS	\$96,000
	Replace Building Management System at MS	\$60,574
		<u>\$317,372</u>
2018-2019	Tennis Courts	\$230,000
	Replace Paving: High School Lower Lot	\$250,000
		<u>\$480,000</u>
2019-2020	Remove Consolidated Brick Chimney, replace with steel	\$190,000
	Replace HS Kitchen Boiler	\$50,000
	Replace 23 Unit Ventilators at HS	\$172,500
	Renovate HS 1974 Elevator	\$97,500
		<u>\$510,000</u>
2020-2021	Renovate HS Girls Team and Boys Pool Locker Rooms	\$403,000

2021-2022	Renovate Girls Pool and Boys Team Locker Rooms	\$400,000
2022-2023	Replace Pool Roof and Begin MS Roof Replacement	\$555,900
2023-2024	Replace Consolidated School Boiler	\$49,200
	Replace MS Cafeteria Underground Fuel Oil Tank	\$75,000
	Consolidated Window Project (pending further review)	\$500,000
		\$624,200
2024-2026	Middle School Remaining Roofs	\$548,900
2026-2027	High School Remaining Roofs	\$1,378,000
2027-2028	Replace Middle School Underground Oil Tank	\$100,000
	Replace Middle School Boiler #1	\$60,000
		\$160,000
2028-2029	Replace Consolidated School Shingle Roof(s)	\$150,000
2029-2030	Consolidated School Paving	\$250,000
	Replace MHHS Boilers (2)	100,000
		\$350,000
2030-2031	HS Building Panels	\$145,000
	Replace CNS Boiler #2	\$60,000
	Replace CNS Underground Fuel Oil Tank	\$100,000
		\$305,000
2031-2032	Replace Consolidated School Flat Roof(s)	\$330,000
2032-2033	MHHS Paving	\$397,500
2033-2034	Replace Track	\$365,500
2034-2035	Replace HS Pool Boiler	\$55,000
2035-2036	Replace MS Boiler #2	\$56,000

This plan is meant to include projects as placeholders, but not necessarily provide the most accurate dollars. Projects will be changed based on the survey of the buildings and grounds.