

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
August 2023

EXPENDITURES

Fund	2023-24 Budget	August 2023	2023-24 Year-to-Date	Remaining Budget	% Spent
General	39,144,118	1,407,664	2,206,085	36,938,033	5.64%
Food Service	2,471,330	367,696	378,572	2,092,758	15.32%
Community Service	1,750,471	132,552	180,247	1,570,224	10.30%
Debt Service	3,820,887	-	318,944	3,501,943	8.35%
	\$ 47,186,806	\$ 1,907,912	\$ 3,083,848	\$ 44,102,958	6.54%