



Geneva Community Unit School District 304
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Memorandum

To: Kent Mutchler, Superintendent
CC: Board of Education

From: Donna Oberg, Assistant Superintendent – Business Services

Re: Student Fees

Registration Fee

I am recommending increasing the current fee structure for the 2015-2016 school year. The registration fee for all grade levels would increase to support increases in technology in instruction. Computer use in the classroom has increased over the past five years as shown in this chart.

Item	2010	2015	variance	% growth
Server	36	81	45	125%
WAPs	57	426	369	647%
Switch	73	164	91	125%
PC	2133	3591	1458	68%
Laptop	244	587	343	141%
Tablet	194	934	740	381%
iPods / iPads	2	275	273	13650%
LCD Projector	289	601	312	108%
Smartboard	3	25	22	733%
Document Camera	50	112	62	124%
Printers (not copiers)	299	190	-109	-36%

The increase to the registration fee would be:

Elementary K-5 \$75.00 to \$95.00
Middle School \$95.00 to \$115.00
High School \$120.00 to \$140.00

The recommended student registration fee would cover the cost of textbook and other instructional materials as well as technology in the classrooms. The registration fee also helps to defray the costs of supplies used for instruction, such as paper and printer/copier ink. Every curricular area includes a technology component that is utilized by teachers and students in the District. This minimal increase will provide an offset being caused by the increasing costs of technology in the classroom.