



SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date: August 16, 2023

Agenda Section: Consent

Agenda Item Title: Region 20 Commitments for 2023-2024 School year

From: Tony Kingman, CFO

Description: The District annually has the option to take advantage of Region 20 Education Service Center Commitments contracts. Please find the attached that contains the programs, software, and/or training the South San Antonio ISD Departments would like to participate in for the School Year 2023-2024.

Historical Data: Participated in 2022-2023 School Year

Recommendation: Recommend the Board of Trustees approve the Region 20 Commitments as presented.

Purchasing Director and Approval Date: Victoria Cantu, 08/07/2023

Funding Budget Code and Amount:

**South San Antonio ISD
Region 20 Commitments
2023-2024**

Commitment Forms	Group	PRICE
Commodity Processing	Texas20 Purchasing Cooperative	\$0.00
Infosec IQ with Basic Service Fee	Technology Services (CyberVision20)	\$4,455.00
Option II - Educational Technology	2013 Purchasing Cooperative	\$772.00
Bilingual and ESL Cooperative	Bilingual and ESL	\$14,175.00
HCS Coop - Option I (Assistance with Recruiting & Staff Development)	Human Capital Services Cooperative	\$4,990.00
Career and Technical Education (CTE) Support Coop	Career and Technical Education (CTE) Support Coop	\$7,875.00
Option I - General Supplies	2013 Purchasing Cooperative	\$875.00
Business Manager Cooperative	Business Management Cooperative	\$3,600.00
School Counselor Cooperative	Counselor Cooperative	\$3,500.00
Gifted/Talented Services Cooperative	G/T Services Coop	\$8,000.00
TEKS Resource System (TRS)	TCMPC TEKS Resource System	\$56,990.25
DMAC Appraisals	DMAC Software	\$3,500.00
DMAC Class Roster Option 1	DMAC Software	\$5,904.00
Benefits Cooperative	Benefits Cooperative	\$0.00
TSDS/PEIMS Support : Non-ASCENDER LEAs	Non-iTCCS User PEIMS Support Services	\$7,739.00
Elevate20 Cooperative	Professional Development Series Cooperative	\$8,625.00
School Health Cooperative	School Health Cooperative	\$3,500.00
School Safety Cooperative	School Safety Cooperative	\$3,500.00
Eduphoria SchoolObjects Aware Premium + Strive Package (Conversion from Suite to Aware Premium) Campus Based	Eduphoria! Analysis/Premium Edition	\$40,644.50
CyberVision20 Basic Service Fee	Technology Services (CyberVision20)	\$500.00
Commercial Food Service Purchasing	Texas20 Purchasing Cooperative	\$0.00
Total \$179,144.75		