



205 S Colorado, Celina, Tx 75009

Phone 469-742-9100

Fax 972-382-3607

CISD Board Agenda Item Synopsis

Subject: Consider Approval of the 2021-2022 final amended budget

Background Information:

Goals:

- ___1. We will provide and support a safe, civil and collaborative culture.
- ___2. We will continuously provide and support effective teaching in every classroom.
- ___3. We will provide and support a guaranteed and viable curriculum.
- ___4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- ___5. We will foster strong numeracy skills and commit to continual growth in math success.
- ___6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- ___7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact:

Varies, final impact will be reflected once the 21-22 audit is completed

Recommendation:

The District recommendation is for the Members of the Board to approve the 2021-2022 final amended budget as presented.

Submitted by:

Amber Pennell
Business Manager

Recommended by:

Tom Maglisceau, Ph.D.
Superintendent

Meeting Date: March 21, 2022