

2024-25 SCHOOL YEAR

ITEM # 7.3

	<u>23-24</u>	<u>Preliminary Budget*</u>	<u>Revised Budget</u>	<u>9/13/2024</u>	<u>10/4/2024</u>	<u>11/1/2024</u>	<u>12/6/2024</u>	<u>1/10/2025</u>	<u>2/7/2025</u>	<u>3/7/2025</u>	<u>4/4/2025</u>	<u>5/2/2025</u>	<u>YTD Average</u>
CRES													
Kindergarten	61	65		65	64	65	63	61	62	62			63
First	67	62		63	63	64	64	64	64	65			64
Second	74	67		70	70	70	70	69	70	70			70
Third	63	73		77	78	77	77	76	76	76			77
Fourth	84	64		66	66	66	65	65	66	67			66
Fifth	79	83		87	87	87	87	87	86	86			87
Sixth	80	79		80	80	80	82	82	81	80			81
TOTAL ELEM.	508	493	0	508	508	509	508	504	505	506	0	0	507
Seventh	73	79		80	83	79	80	82	79	79			80
Eighth	77	74		78	76	75	73	73	74	74			75
Ninth	70	77		76	75	76	77	77	77	76			76
Tenth	79	67		71	73	73	72	71	68	66			71
Eleventh	72	76		76	75	75	74	72	68	67			72
Twelfth	76	70		70	69	68	68	68	66	66			68
TOTAL SEC.	447	443	0	451	451	446	444	443	432	428	0	0	442
DISTRICT TOTAL	955	936	0	959	959	955	952	947	937	934	0	0	949
Pupil Units:													
Elem at 1.0	508	493	0	508	508	509	508	504	505	506	0	0	507
Sec at 1.2	536	532	0	541	541	535	533	532	518	514	0	0	531
Total	1044	1025	0	1049	1049	1044	1041	1036	1023	1020	0	0	1037