

**STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786**

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2023-2024
AM YES OR NO No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGR
FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2023	TO	June 30, 2024
A. CARRY OVER			
B. TOTAL CURRENT YEAR ALLOCATION			\$60,480.00
C. ADMINISTRATIVE POOL ALLOCATION			\$ -
TOTAL FUNDING AVAILABLE:			\$ 60,480.00

DOC. ID:	65-24-125
FED. TAX ID.:	85-6000-130
Please Identify One:	
<input type="checkbox"/>	General Fund/Capital Outlay/Debt
<input checked="" type="checkbox"/>	Direct Grant
<input type="checkbox"/>	Flowthrough <u>25145</u> (Program of Adm.)
Name	IMPACT AID SPED Transportation (Local Board Only)
SELECT ONE:	
<input type="checkbox"/>	INITIAL BUDG. (Flowthrough)
<input checked="" type="checkbox"/>	INCREASE
<input type="checkbox"/>	DECREASE
<input type="checkbox"/>	MAINTENANCE
<input type="checkbox"/>	TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS

CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough) _____

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
44301							
25145		2100.56113	Software		\$ 59,028.48	\$ 59,028.48	
				SUB TOTAL	\$ 59,028.48		Total FTE
				INDIRECT COST 2.40%	\$1,451.52		
				TOTAL	\$ 60,480.00		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 6/11/24

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	FY2024 Impact Aid Award		

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE:
FISCAL OFFICER	DATE:

SDE APPROVAL	
Christa Kulidge	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE