

## Rock Ridge ECFE and School Readiness 2025-2026

Expenses	
Program	TOTAL
4's	\$ 480,683.06
3's	\$ 75,825.02
ECFE	\$ 62,728.30
Director	\$ 46,430.40
Supplies and Materials	\$ 10,000.00
<b>TOTAL EXPENSES</b>	<b>\$ 675,666.78</b>

**5 day/grouping plan  
SR 4's - All at Parkview  
SR 3's - All at Laurentian**

Fees		
	Tuition	Cost/year
M-F	200/month	\$ 1,800.00
2 days	120/month	\$ 840.00
ECFE fees	100/trimester	\$ 300.00

Revenue		
VPK	39 (65 ADM) <b>EST.</b>	\$ 350,000.00
ECFE		\$ 114,710.10
SR		\$ 77,774.08
PATHWAY		\$ 78,083.00
TUITION 4's		\$72,000.00
TUITION 3's	estimated	\$16,800.00
TUITION all others	estimated	\$5,500.00
<b>TOTAL REVENUE</b>		<b>\$714,867.18</b>

TRANSPORTATION \$17,000.00

**ESTIMATED BOTTOM LINE \$ 22,200.40**

**5 day/neighborhood plan  
SR 4's - 2 classes at each site  
SR 3's - 1 class at each site**

Fees		
	Tuition	Cost/year
M-F	550/month	\$ 4,950.00
2 days	160/month	\$ 1,120.00
ECFE fees	100/trimester	\$ 300.00

Revenue		
VPK	18 (65 ADM) <b>EST.</b>	\$195,000.00
ECFE		\$ 114,710.10
SR		\$ 77,774.08
PATHWAY		\$78,083.00
TUITION 4's		\$198,000.00
TUITION 3's	estimated	\$22,400.00
TUITION all others	estimated	\$5,500.00
<b>TOTAL REVENUE</b>		<b>\$691,467.18</b>

**ESTIMATED BOTTOM LINE \$ 15,800.40**