

North Wasco County School District 21

The Dalles, Oregon

Budget Calendar

Fiscal Year 2026-2027

Thursday January 29, 2026	Budget worksheets distributed to principals and other department heads
Thursday February 19, 2026	REGULAR SCHOOL BOARD MEETING Adopt Budget Calendar
Wednesday February 25, 2026	Due date for General Fund budget worksheets to be returned to Business Office
Wednesday March 4, 2026	Due date for Special Revenue funds, Debt Service funds and Capital Project funds budget worksheets to be submitted to Business Office
Thursday March 12, 2026	REGULAR SCHOOL BOARD MEETING Select and appoint any new Budget Committee members
Friday March 13, 2026	Anticipated date for receipt of preliminary State School Fund estimate
Friday April 3, 2026	Publish Notice of the First Meeting of the Budget Committee in <i>The Dalles Chronicle</i> (ORS 294.401) and place meeting schedule on district website. (Notice to be published 5 to 30 days prior to the first meeting)
Friday May 2, 2026	Target date for the Business Office to complete draft of Proposed Budget Document
Tuesday May 5, 2026	FIRST BUDGET COMMITTEE MEETING <ul style="list-style-type: none">· Elect presiding officers· Receive Budget Message and Proposed Budget Document· Receive questions and comments from citizens
Tuesday May 12, 2026	SECOND BUDGET COMMITTEE MEETING (IF NEEDED) <ul style="list-style-type: none">· Budget Committee holds public meeting
Tuesday May 19, 2026	THIRD BUDGET COMMITTEE MEETING (IF NEEDED) <ul style="list-style-type: none">· Budget Committee holds public meeting

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- Wednesday
May 27, 2026** **Mail planned public improvements summary (form WH-118) included in approved Budget Document for projects estimated to cost more than \$50,000 to the Commission of Labor, Bureau of Labor & Industries (ORS 279.023)**
- Friday
May 29, 2026** **Publish Notice of Budget Hearing in *The Dalles Chronicle* (ORS 294.421)**
(Notice to be published not less than 5 or more than 30 days prior to the hearing)
- Thursday
June 25, 2026** **REGULAR SCHOOL BOARD MEETING**
· Public hearing on the FY 2025-26 budget
· Approve resolution to adopt the budget, make appropriations, impose and categorize taxes
- Tuesday
July 14, 2026** **Deadline for submission of tax certification form (ED-50) and resolutions to the Wasco County Assessor and copy of pdf budget to Oregon Department of Education ODE.SchoolFinance@ode.oregon.gov**
- Friday
August 14, 2026** **Deadline for electronic submission of budgeted revenues and expenditures to Oregon Department of Education uploaded to Consolidated Collections on ODE District site.**
- Wednesday
September 23, 2026** **Deadline for submission of Budget Document to Wasco County Clerk**