

NOTICE OF CHANGE IN ADOPTED BUDGET
Waunakee Community School District

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the Waunakee Community School District adopted the following changes to previously approved budgeted 2024 - 25 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Payments for Services	240	28,000.00	45,000.00	17,000.00
Non-Capital Sales	260	24,600.00	76,600.00	52,000.00
Earnings on Investments	280	800,000.00	785,000.00	(15,000.00)
Payments for Services	340	2,523,697.00	2,529,368.00	5,671.00
State Aid - Categorical	610	507,990.00	536,005.00	28,015.00
State Special Project Grants	630	270,029.00	271,471.00	1,442.00
Other Revenue from State Sources	690	3,678,424.00	3,718,424.00	40,000.00
Federal Aid - Categorical	710	19,354.00	21,770.00	2,416.00
Federal Special Projects Aid Transited through DPI	730	198,139.00	279,976.02	81,837.02
Elementary and Secondary Education Act	750	100,747.00	137,938.00	37,191.00
Compensation for Sale or Loss of Fixed Assets	860	16,000.00	52,000.00	36,000.00
Adjustments	960	208,883.00	831,690.00	622,807.00
Refund of Disbursement	970	91,000.00	109,000.00	18,000.00
Total Anticipated Revenues		67,708,385.00	68,635,764.02	927,379.02
Expenditure Appropriations:				
Undifferentiated Curriculum	110000	16,066,387.00	15,702,224.08	(364,162.92)
Regular Curriculum	120000	11,812,384.00	11,818,843.88	6,459.88
Vocational Curriculum	130000	2,387,078.00	2,397,694.21	10,616.21
Physical Curriculum	140000	817,129.00	821,602.34	4,473.34
Co-Curricular Activities	160000	1,256,272.00	1,467,372.88	211,100.88
Other Special Needs	170000	542,456.00	538,724.31	(3,731.69)
Pupil Services	210000	2,076,458.00	2,065,128.40	(11,329.60)
Instructional Staff Services	220000	4,919,937.00	4,934,606.37	14,669.37
General Administration	230000	1,319,531.00	1,497,515.75	177,984.75
School Building Administration	240000	4,224,234.00	4,221,544.12	(2,689.88)
Business Administration	250000	9,018,995.00	9,046,375.28	27,380.28
Central Services	260000	129,036.00	128,845.65	(190.35)
Insurance And Judgments	270000	369,000.00	449,000.00	80,000.00
Debt Services	280000	436,103.00	686,103.00	250,000.00
Other Support Services	290000	3,056,199.00	2,899,963.60	(156,235.40)
Transfers To Another Fund	410000	7,268,513.00	7,907,272.15	638,759.15
Purchased Instructional Services	430000	2,003,673.00	2,035,673.00	32,000.00
Other Non-Program Transactions	490000	5,000.00	17,275.00	12,275.00
Total Expenditure Appropriations		67,708,385.00	68,635,764.02	927,379.02
Projected Ending Fund Balance:				
Fund Balance, Restricted	Enter	0.00	0.00	0.00
Projected Ending Fund Balance	Enter	0.00	0.00	0.00

SPECIAL EDUCATION FUND

LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
General Fund	110	7,268,513.00	7,807,272.15	538,759.15
State Aid - Categorical	610	3,400,000.00	3,000,000.00	(400,000.00)
Federal Special Projects Aid Transited through DPI	730	1,033,548.00	999,522.96	(34,025.04)
Federal Aid Received through State Agencies other than D	780	200,000.00	185,000.00	(15,000.00)
Total Anticipated Revenues		12,302,061.00	12,391,795.11	89,734.11
Expenditure Appropriations:				
Special Education Curriculum	150000	9,252,177.00	9,262,684.27	10,507.27
Pupil Services	210000	1,871,714.00	1,955,613.19	83,899.19
Instructional Staff Services	220000	711,533.00	706,860.65	(4,672.35)
Total Expenditure Appropriations		12,302,061.00	12,391,795.11	89,734.11
Projected Ending Fund Balance:				
Fund Balance, Restricted	Enter	0.00	0.00	0.00
Projected Ending Fund Balance	Enter	0.00	0.00	0.00

FOOD SERVICE FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
General Fund	110	0.00	100,000.00	100,000.00
Total Anticipated Revenues		2,902,207.00	3,002,207.00	100,000.00
Expenditure Appropriations:				
Business Administration	250000	2,886,887.00	2,986,887.00	100,000.00
Total Expenditure Appropriations		2,886,887.00	2,986,887.00	100,000.00
Projected Ending Fund Balance:				
Fund Balance, Restricted	Enter	0.00	0.00	0.00
Projected Ending Fund Balance	Enter	0.00	0.00	0.00