

Revenues:

State Appropriations	140,000	
Tuition and Fees ¹	106,667	
Room and Board ¹	160,000	
		406,667

Expenses:

Scholarships (10 for each team)	250,000	
Entry fees	20,000	
Officials	3,500	
Uniforms	13,200	
Personnel	105,000	²
Athletic Insurance	13,000	³
Travel	15,000	
		419,700
Net revenue (cost)		(13,033)

Initial outlay of two mats the first year 40,000

* From non-scholarshipped or partial scholarshipped students.

Colleges with teams within driving distance:

	Men	Women
Otero - CO		
Trinidad - CO	11	13
Rose State College - OKC		
Northern OK - Tonkawa	45	26 ⁴
Pratt College - KS	21	
Carl Albert - OK	32	30
Murray State - OK	22	18
Colby - KS	26	19

¹ From non-scholarshipped or partial scholarshipped students.

² Possibility of sharing cost with ISD

³ Our insurance agent said this is the worst case and will probably be lower.

⁴ Has 17 wrestlers from Texas.