

# **ALASKA TECHNICAL CENTER**

843 4th Street • Kotzebue, Alaska 99752 • (907)-442-1500

NWABSD Board of Education TO: DATE: June 5, 2024

Members

Office of the Superintendent **SUBJECT:** ATC Report FR:

The FY24 Year End Alaska Technical Center Report. The report includes key highlights of the FY24 school year and information regarding the FY25 school year.

### FY25 ATC/STAR STAFF DIRECTORY

ADMINISTRATION Joe Groves, Director ATC &

> STAR of the NW Magnet School Ivy Shelton, Assistant Director ATC & STAR of the NW Magnet School

**NORTHWEST ARCTIC** 

HOMESCHOOL

VACANT, Principal

**FACULTY AND STAFF** Lori Jorgensen, Registrar

Eugene Wilkerson, Recruiter

Matt Cooper, ATC/STAR Student Advisor

Brandi Williamson, Secretary

ADULT EDUCATION

China Kantner, Instructor

**CULINARY ARTS** 

Chef Alejandro Vargas

**CONSTRUCTION TRADES** 

Charles Keeter, Instructor

**HEALTH OCCUPATIONS** 

Jay Panlilio, Instructor

PROCESS TECHNOLOGY

Staff reduction for FY25

**CAREER & TECHNICAL EDUCATION/** 

#### NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

MISSION: To provide a learning environment that inspires and challenges students and employees to excel VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future



#### **READISTAR**

Clay Beck, Instructor Marc Tumaneng, Instructor

#### **DORMITORY**

Mary Keeter, Dorm Parent STAR
Shawata Blackman, Dorm Attendant STAR/ATC
Marlene Centino, Dorm Attendant STAR
Peter Lie, Dorm Attendant STAR
Hykela Dunn, Dorm Attendant STAR/ATC
Bernadette Ragland, Dorm Attendant STAR/ATC
Mary Nauska, Dorm Attendant ATC

Vacant, Attendant ATC

## Review of Spring 24 Courses and Enrollments

## **ATC Fulltime Programs**

Construction Trades Culinary Arts

Began Aug 22 Began Jan 12

## Review of Spring 2024 Courses and Enrollments

#### **Semester Based Courses:**

Construction Trades Adult	2
Intro to Constr. Trades (HS)	8
Health	7
Arctic Resource Management II	7
Intro to Culinary Arts (HS)	2
Culinary Arts Adult	4
Employability Skills	5
Small Business Enterprise	1
Business Software II	4
Foundations of Tech & Eng. (drones)	2
English 12	4
Design & Fabrication	1
NCCER Core	2
Defensive Driving	34
Industrial/Wilderness 1st Aid	10
Professionalism in Healthcare	3

# Updated ATC Short Course & Event Schedule Spring 2024

Boiler and Furnace Repair	Jan 8 – 12
Entrepreneurship Training Borough CEDC	Jan 8 - 12
Toyo Stove Repair	Jan 15-19
Electrical Trades Level 1	Feb 5 - 11
Electrical Controls Training ANTHC	Mar 25 – 29
(Part of the Rural Water/Wastewater series)	
NMS Security Intern Training	Apr 1 - 19
CDL Training	Apr 1 – 12 Kotzebu
HAZWOPER 8-Hour refresher	Apr 8
CDL Practicum, Testing, Certification	Apr 15 - 26 Palmer
CLASS D Driver's License	Apr 17-21
Heavy Equipment Operator	April 15- 26
Safety Week: OSHA 10/CPR First Aid/ Firewatch	Apr 15 Apr 19
(AK Ironworkers)	
Heavy Equipment Practicum, Testing, Certification	April 29 — May 17
Elders and Youth (tentative)	Apr 30- May 2
Small Engine Repair	May 6 – May 10
ARVO Vet Clinic	May 16-19
Welding Certification AWS D1.1 (AK Ironworkers)	May 6 – May 10
MSHA 16hr Part 46 New Miner   (AK Ironworkers)	May 20 May 24
MSHA 16hr Part 48B New Miner (AK Ironworkers)	
MSHA Refresher (AK Ironworkers)	
Mumiksisa (NANA)	May 23
Girls Can Weld Camp	May 28- Jun 1
HAZWOPER 40 Hour	Jun 3 – Jun 7
State Board of Education (tentative)	Jun 4 – Jun 6
Outboard Motor Repair and Troubleshooting	Jun 10 – Jun 14
ANSEP STEM Ready Camp	Jun 12 - Jun 16
AK Humanities Forum	Jun 29 – Jul 2
Upward Bound T <sub>3</sub> Energy Strand	Jul 11- Jul 14
AASB Regional Meeting	Jul 17- Jul 20

### **ATC Fulltime Programs**

Construction Trades Begins Aug 20

Culinary Arts Begins Aug 20

Certified Nursing Assistant Begins Aug 20

### 2024-2025 ATC Short Course Schedule

**Heavy Equipment Operator** 

Heavy Equipment Operator Practicum, Testing, Certification

CDL Training

Boiler and Furnace Repair

Toyo Stove Repair

CDL Practicum, Testing, Certification

Coast Guard 6PAC

HAZWOPER 40 hour

**Heavy Equipment Mechanic** 

Heavy Equipment Mechanic (cont'd)

Boiler and Furnace Repair

Toyo Stove Repair

Rural Water/Wastewater serices ANTHC

**CDL** Training

CDL Practicum, Testing, Certification

CLASS D Driver's License

**Heavy Equipment Operator** 

Heavy Equipment Practicum, Testing, Certification

Girls Can Weld Camp

Anyone Can Weld

Flagger Class

Additional Courses being pursued:

Solar installation and maintenance series

Aug 26 - Sept 6 Kotzebue

Sep 9 – 27 Palmer

Sep 30- Oct 4 Kotzebue

Sep 30 – Oct 4 Tentative

Oct 7 – 11

Oct 7 - Oct 25 Palmer

Oct 14-24

Nov 4-8

Dec 2 – 20 Kotzebue

Jan 6 -24 Palmer

Jan 13 – 17(tentative)

Jan 20 – 24 (tentative)

Mar Placeholder (tentative)

Mar 31 - Apr 11 Kotzebue

Apr 14 - 25 Palmer

Apr 15-19 (tentative)

April 28- May 9 Kotzebue

May 12 – May 30 Palmer

May 26 – 30

Jun 2 - 6

May 21 - Jun 1

### **Funding Update**

State labor grants are determined and reauthorized each year by the legislature. It is typically in the June timeframe when we learn of our grant continuance.

- a. FY25 ACA Alaska Construction Academy-pending
- b. FY25 TVEP Technical Vocational Education Program-pending
- c. FY25 ABE- We received tentative notice of our Adult Basic Education funding. ATC's Adult education grant will decrease slightly for FY25 from \$153,970 to \$152,336.17.
- d. FY25 Maniilag GED Partnership- \$70,000/year
- e. FY25 STEP (Competitive pending)

ATC is committed to addressing critical workforce shortages by targeting (3) high-demand industries: heavy equipment mechanic, heavy equipment operator, and solar energies. According to data from the AK D.O.L, there is a significant demand for skilled workers in these sectors. The need for heavy equipment mechanics and operators is projected to increase by 6% and 8%, respectively, over the next decade, driven by ongoing construction and infrastructure projects across the state. Furthermore, in Northwest Alaska, there is a notable surge in demand for solar energy technicians, diesel mechanics, and heavy equipment operators, as the region prioritizes renewable energy initiatives and infrastructure development leading to a 15% increase in job opportunities. By tailoring training programs to meet industry standards and aligning with regional demands, we aim to equip individuals with the skills necessary to fill these critical workforce gaps and contribute to the sustainable growth of Alaska's economy.

Heavy Equipment Mechanics:In response to the growing demand for skilled workers in the diesel mechanic industry and recognizing the underrepresentation of AK Native women in technical fields, we propose the development and implementation of a 6-week diesel mechanic courses tailored specifically for AK Native trainees, with a particular focus on AK Native women. These courses aim to provide comprehensive training and skill development opportunities to empower individuals from indigenous communities to pursue rewarding careers in the diesel mechanic industry. Course Obj:1. To provide found'l knowledge and practical skills in diesel engine operation, maintenance, and repair.2. To familiarize participants with the tools, equipment, and safety protocols essential for diesel mechanic work.3. To empower AK Native trainees, particularly women, to overcome barriers and pursue career in traditionally male-dominated industries.4.Prepare trainees for entry level positions in diesel mechanics.

In Alaska, the demand for heavy equipment operators is consistently high due to ongoing construction projects, infrastructure development, and resource extraction activities. Recognizing this need, the Alaska Technical Center (ATC) has partnered with the Northern Industrial Training (NIT) facility in Palmer to offer a unique hybrid program. Over the course of five weeks, trainees will split their time between ATC in Kotzebue and NIT in Palmer, allowing for comprehensive training in both theory and hands-on practice. This innovative approach ensures that participants receive top-tier instruction while gaining exposure to diverse environments and equipment, preparing them to meet the demands of Alaska's dynamic workforce. Partnerships with NIT, LLC provide the most economic model for trainings and certifications in these two fields.

Solar Energies: ATC will equip individuals with adv skills in solar installation to meet the needs of the evolving industry. A 4-week training program spread across (4) 1-week sessions, culminating in certification based on Solar Energy International's (SEI) renowned training and certification program. The adv solar installation training is designed to provide participants with in-depth knowledge and hands-on experience in all aspects of solar energy system installation, maintenance, and troubleshooting. Each session will focus on specific modules, progressively building participants' expertise in solar technology. Upon successful completion of the 4-week training program, participants will be eligible to receive certification from SEI. SEI certification validates participants' proficiency

#### f. FY25 WIOA (Competitive pending)

The Alaska Technical Center will serve 80 youth and young adult through this grant, targeting dropouts, those in foster care and nearing the age of being timed out of foster care, or otherwise meet WIOA criteria. ATC will assist youth/young adults in attending programs on campus for a full school year. Academic assessments, academic improvements, employability skills development and training program certification(s) will be offered. ATC offers fulltime programs in Construction

Trades, Culinary Arts, and Certified Nurses Assistant. ATC also offers a variety of shorter courses targeted at specific ATC will provide on-campus access to youth in both age categories. ATC proposes to offer education, training, and on-the-job training opportunities for at least 20 of those students in various training programs throughout the academic school calendar year.

g. UAA-alternative energy partnership -\$80,000

### Job Center Opening:

In partnership with the Alaska Department of Labor and Workforce Development, we have dedicated space for a Job Center here in Kotzebue. D.O.L. staff made their second session now. Job Center staff went around Kotzebue and met with employers. Traffic to the center has been light.

We post and advertise and post each opening.

- a. Week of March 25th
- b. Week of April 22<sup>nd</sup>
- c. Week of May 27th
- d. Week of June 24th

### KMHS - ATC COLLABORATIVE SCHEDULING

This year, KMHS and ATC worked together to align course offerings and reduce duplication. HS counselor, Ms. Troyer, worked with student to identify vocational area of interest and then built the remainder of students' schedules around that vocational interest. ATC currently has approximately 80 students enrolled in its courses. The 2024-25 Schedule currently:

		CTE (Tumaneng)	RDYSTAR100	CTE220 Design & Fabrication	English 11/12 RDYSTAR100	ų,	VOC 103 Business Software I	RDYSTAR100 RDYSTAR100	RDYSTAR100	
		CTE (Beck)	CTE 307 Employability skills	RDYSTAR100	English 11/12	lunch	RDYSTAR100	RDYSTAR100	CTE202 Arctic Resource Management	
	er ATC	ATC Culinary (Alejandro Vargas)	CTE108	Arts I			Culinary	Arts		
	1st Semester ATC	Defensive Driving (Keeter)								ATC5003 A Defensive Driving
		ATC Health Occupations (Panlilio)	CTE102I	Medical Terminology	CTE101 Intro to Health Careers	t:		CTE106 Certified Nursing Assistant		
		ATC Construction Trades (Keeter)	Ordano	Construction Trades Technology Certification	(Seniors)	lunch	CTE205A Intro to Process Tech (11th-12th) (10 students max)	CTE214 Welding I	(10th-12th) (10 students max)	
		HS Science - Conrad Kerber	Apex	Environmenta I Science	Biology		Chemistry	Environmenta I Science	Biology	
		HS LA - Jane Quinones	Eng 11	Eng 9	Freshman PE		Eng 11	Eng 9	Freshman PE	
		HS LA - Clayton Gindt	ED 111	Eng 10	Eng 12		Employability Skills	Eng 10	Eng 12	
		HS Math - Socrates Embesan		Calculus	Арех		Geometry	Pre Calc	Geometry	
		HS Math - Jacqueline Labial	Alg I (8th Only)	Alg I			Alg II	Alg I	Alg II	
		Inupiaq - Sidney Sherman	Inupiaq Language	Inupiaq Language	Inupiaq Language		Inupiaq Language	Inupiaq Language	Inupiaq Language	
		HS SS Aubrey Johnson	Physical & Earth Science	PE/Health (Non- Freshman)	Wrld His		Physical & Earth Science	Wrld His	PE/Health (Non- Freshman)	
Š	1st Semester	HS SS Geoffrey Frix	US Hist	Apex	AK Hist		US Hist	US Gov	AK Hist	
os bi	1st S	Vacant	Freshman success	CTE211 Exploring STEM Careers	CTE220 Design & Fabrication		Freshman success	Arctic Resource Managemen t	CTE 105 Introduction to Culinary Arts I	
orkir		Sciene Barbara Harper	6B Sci	6A Sci	8B Sci		8A Sci	8B - Elective	8A - Elective	
<b>}</b> C		Math Jusan Catalan	8A Foundation al Math	8B Foundation al Math	8A Math		8B Math	6A - Math	6B - Math	
7-4-7		MS Math/Sci Merle Green	7B - Career Exploration	7A - Career Exploration	7A Math		7B Math	7B - Sci	7A - Sci	
lle 20		MS SS Joe Bolluck	88 SS	8A SS	6B SS		6A - SS	6B - Elective	6A - Elective	
nedi		MS LA Adonis Capulong	7A Foundation al Reading	7B Foundation al Reading	7B LA		7B LA	8ALA	8B LA	
Master Schedule 2024-25working copy		MS LA/SS (Vacant)	6A Foundation al Reading	6B LA	6A LA		6B Foundation al Reading	7A SS	7B SS	
Mas		Teacher	Period 1	Period 2	Period 3		Period 4	Period 5	Period 6	Optional 7th Hour

	CTE (Tumaneng)	RDYSTAR100	CTE220 Design & Fabrication I	English 11/12 RDYSTAR100	VOC 104 Business Software II	RDYSTAR100	RDYSTAR100	
	CTE (Beck)	VOC 107 Small Business Enterprise (Prerequisite: CTE307 Employability Skills)	CTE220 Design & Perior CTE220 Teaching CTE220	English 11/12	RDYSTAR100	RDYSTAR100 RDYSTAR100	CTE203 Arctic Resource Management	
er ATC	ATC Culinary (Alejandro Vargas)	CTE109	Arts II		Culinary	Arts		
2nd Semester ATC	Defensive Driving (Keeter)							ATC5003 A Defensive Driving
	ATC Health Occupations (Panlilio)	Health	CTE107 Foundations of Health Science	CTE101F Professionalis m in Healthcare		CTE106 Certified Nursing Assistant		
	ATC Construction Trades (Keeter)	MEAL	Construction Trades Technology Certification	(Seniors)	CTE212 NCCER Core (Seniors)	ATC7010 Small Engine Repair	(10th-12th) (14 students max)	
	HS Science - Conrad Kerber	Apex	Environmenta I Science	Biology	Chemistry	Environmenta I Science	Biology	
	HS LA - Jane Quinones	Eng 11	Eng 9	Eng 9	Eng 11	Eng 9	Freshman Health	
	HS LA - Clayton Gindt	ED 201	Eng 10	Eng 12	Employability Skills	Eng 10	Eng 12	
	HS Math - HS Math - Jacqueline Socrates Labial Embesan		Calculus	Apex	Geometry	Pre Calc	Geometry	
	HS Math - Jacqueline Labial	Alg I (8th Only)	Alg I		Alg II	Alg I	Alg II	
	Inupiaq - Sidney Sherman	Inupiaq Language	Inupiaq Language	Inupiaq Language	Inupiaq Language	Inupiaq Language	Inupiaq Language	
	HS SS Aubrey Johnson	Physical & Earth Science	PE/Health (Non- Freshman)	Wrld His	Physical & Earth Science	Wrld His	PE/Health (Non- Freshman)	
2nd Semester	HS SS Geoffrey Frix	US Hist	Apex	Inupiaq Studies	US Hist	Economics	Inupiaq Studies	
2nd	Vacant	Freshman success	CTE211 Exploring STEM Careers	CTE220 Design & Fabrication	Freshman success	Arctic Resource Managemen t	CTE 105 Introduction to Culinary Arts I	
	Sciene Barbara Harper	6B Sci	6A Sci	8B Sci	8A Sci	8B - Elective	8A - Elective	
	Math Jusan Catalan	7B - Career Foundation al Math	7A - Career Foundation al Math	8A Math	8B Math	6A - Math	6B - Math	
	MS Math/Sci Merle Green	7B - Career Exploration	7A - Career Exploration	7A Math	7B Math	7B - Sci	7A - Sci	
	MS SS Joe Bolluck	8B SS	8A SS	6B SS	6A - SS	6B - Elective	6A - Elective	
	MS LA Adonis Capulong	6A 7A Foundation Foundation al Reading al Reading	7B Foundation al Reading	7B LA	7B LA	8A LA	8B LA	
	MS LA/SS (Vacant)	6A Foundation al Reading	6B LA	6ALA	6B Foundation al Reading	7A SS	7B SS	
	Teacher	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Optional 7th Hour



### ATC/KMHS Dual Enrollment:

Overall there were 180 enrollments by high school students this year at ATC. Below are some breakdowns to show where students were enrolled, the grade level of students enrolling, and the number of students taking more than one class at ATC.

Count of ATC student Enrollments by Grade Level

Course	(Multiple Items)	
Row Labels	Count of Student	
9		9
10		43
11		65
12		63
<b>Grand Total</b>		180

# Count of Students taking More than one class/enrollment at ATC

Number of Enrollments	Student Count
2	40
3	7
4	5
4 5	
6	4
7 100	2
Grand Total	59

# Count of High School ATC student Enrollments by Course

Row Labels	Count of Student	
Arctic Resource Mgmt I		15
Arctic Resource Mgmt II		9
Business Software I		10
Business Software II		4
Construction Trades Tech. I (ATC)		1

Culinary 1	7
Culinary 2	2
Defensive Driving	37
Design & Fabrication 1	14
Employability Skills 1	9
English 12	10
Exploring STEM Careers	2
Foundations of Tech & Engineering	10
Health	6
Industrial & Wilderness 1st Aid/Safety	9
Introduction to Construction Trades Tech	7
Introduction to Health Careers	3
Introduction to Process Tech 1	7
Medical Terminology	1
NCCER Core	2
Professionalism in Health Care	3
Small Business Enterprise	3
Welding I	9
Grand Total	180

# STAR of the Northwest Magnet School:

We are currently at an enrollment of 17 full-time students and are accepting Fall applicants.

We have five (5) seniors on track to graduate. All have post-secondary plans.

Annie Downey- UAA accepted
Jennie Jackson- UAA accepted
Thomas Adams- UAA accepted
Alfred Coffin- UAF accepted
Audrey Paul- UAF accepted

Jacob Norton- Plans to work at Red Dog

We had a total of 47 students spend at least part of the year at STAR of the Northwest Magnet School.

05/06 - 05/17

# 23-24 ReadiSTAR schedule:

Ambler/Shungnak

Ambler/Kobuk	01/08 01/20
Noatak	01/22 - 02/02
Kivalina	02/05 - 02/16
Kotzebue	02/19 - 03/01
Kotzebue Exploratory	03/04 - 03/08
Noorvik/Kiana	03/18 - 03/29
Deering	04/02 - 04/13
Buckland	04/23 - 05/03



76 students attended ReadiSTAR this year. Seven (7) participated twice, earning .5 credits. Four (4) attended ReadiSTAR and then became full-time STAR students.

### **Grow Our Own**

ATC and the School District have a partnership with Arctic Slope Community Foundation in a Tribal Educator apprenticeship program. An ASCF grant will cover all expenses. This is a true on-the-job apprenticeship program.

Currently, we have nine (9) paraprofessionals accepted into the apprenticeship program:

Sonya Satterwhite, KMHS Steve Shindler, KMHS Kaden Ticket-Noorvik Erin Zibell-Noorvik Robert Allen Noorvik Angel Comack Noorvik Bethany Riley-Kiana

Delores lyatunguk-Deering Samuel Gavin-Deering

**Description:** Tribal educators ground students in their cultural identities and equip students with 21st-century academic, job and career skills needed to be a successful graduate of K-12 education. A tribal educator facilitates and fosters the learning of students by blending western educational pedagogy and knowledge with best practices for cultural and traditional learning and training systems of the tribe they represent.

Tribal educators generally work as part of a team of educators and contribute knowledge to improve the decisions and actions of the system. Tribal educators use information about prior student performance and student learning needs to design instruction that can be individualized. Tribal educators demonstrate knowledge and skill in using formative and summative assessments of students, and self-assessment of the educator's own work. Tribal educators know and can teach students to use traditional as well as emerging technologies.

Tribal educators understand and use cultural best practices in communicating with families. Tribal educators use their own familiarity with the culture to anchor new learning and comprehension. Tribal educators understand best practices in dual language learning and have a specific interest in preserving students' home language. Tribal educators actively extend learning into the community and use community resources for teaching. Tribal educators know and use the core values and beliefs of the community as the basis for social and emotional instruction.

### Sample Performance Indicators:

INTASC #6 AK #5 1. Maintain Student Records									
Competencies	Hours	Artifact/ Documentation	PIT	CD	Mentor Signature				
INTASC 6a; 6b; 6j; 6k; 6r; 6t		Signed							
AK 5d		Observation Log							
	25	by Mentor							
A. Compute and record results of									
student assessments using the district									
or employer identified information									
management system									

Competencies	Hours	Artifact/ Documentation	PIT	CD	Mentor Signature
INTASC 6c; 6g; 6j; 6l; 6o; 6t		Signed			
AK 5c;5d		Observation Log			
	42.5	by Mentor			
B. Create and maintain classroom records					
such as attendance, seating and grouping					
charts, and individual student information.					
INTASC #1, #2, #7, #8, #9	·	'	-	-	'
AK Cultural Standard #1					
ICC Strategy #1, #3					
AK #1, #3, #4, #5, #8	2. Develop instructional materials				
INTASC 1b; 1c; 1d; 7a; 7c; 7k; 7e; 7m; 7o;					
9l; 2a; 2b; 2c; 2h; 2l; 2m; 2n					
AK 3a; 3b; 3c; 4a; 4b; 4c; 4d					
ICC #1; 3.1; 3.2; 3.3					
A. Plan, prepare, and develop instructional	202.5	E-portfolio			
resources that are culturally and		•			
developmentally appropriate.					
INTASC 7j; 8b; 8l; 8p;7k; 8a; 8d; 8j; 8s; 9g					
AK 1a; 4a; 5e; 8c					
, , , , , , , , , , , , , , , , , , , ,		E-portfolio and			
B. Describe and defend design instructional	10	Signed			
design choices related to scope and		Observation Log			
sequence of learning.		by Mentor			

# Kuuppiaqtuġvik@ATC

Kuuppiaqtuġvik@ATC has become a focal point of ATC this year. We now have regular customers and weekly revenues continue to increase and have moved to 7-Days/week. We had 6 trainees attend Barista training in the beginning of August. All six became employees of Kuuppiaqtuġvik including one former graduate of the Culinary Arts.

Breakfast sandwiches and homemade pastries are now regularly made by the culinary arts trainees as is our feature, "Fresh Bread Fridays."

	Northw	est Arctic Bo	rough Schoo	l District				
Kuuppiaqtugvik Fina	ncial Report			From Date:	7/1/2023	To Date:	5/13/2024	
Fiscal Year: 2023-2024	☐ Subtotal by Collapse Mask	☐ Include pre enc	umbrance 🔲 Print	accounts with ze	ero balance 🔲 F	ilter Encumbrance	Detail by Date I	Range
	☐ Exclude Inactive Accounts with	zero balance						
Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balan	ice % Bud
100.019.000.019.040	OTHER LOCAL REVENUE	\$0.00	(\$143,647.45)	(\$143,647.45)	\$143,647.45	\$0.00	\$143,647.45	0.00%
220.019.790.019.329	CLASS-SUBSTITUTES/TEMPS	\$40,000.00	\$67,640.49	\$67,640.49	(\$27,640.49)	\$4,427.37	(\$32,067.86)	-80.17%
220.019.790.019.330	CLASS-OVERTIME	\$0.00	\$2,520.01	\$2,520.01	(\$2,520.01)	\$0.00	(\$2,520.01)	0.00%
220.019.790.019.360	CONTROL ACCT - BENEFITS	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	100.00%
220.019.790.019.362	INSURANCE-UNEMPLOYMENT	\$0.00	\$210.52	\$210.52	(\$210.52)	\$13.21	(\$223.73)	0.00%
220.019.790.019.363	INSURANCE-WORKERS COMPENS	\$0.00	\$28.87	\$28.87	(\$28.87)	\$0.00	(\$28.87)	0.00%
220.019.790.019.364	RETIREMENT-FICA & MEDICAR	\$0.00	\$5,367.31	\$5,367.31	(\$5,367.31)	\$337.06	(\$5,704.37)	0.00%
220.019.790.019.450	SUPPLIES,MATERIALS,MEDIA	\$20,000.00	\$87,500.04	\$87,500.04	(\$67,500.04)	\$13,598.72	(\$81,098.76)	-405.49%
220.019.790.019.490	OTHER EXPENSES	\$1,000.00	\$496.05	\$496.05	\$503.95	\$0.00	\$503.95	50.40%
	Grand Total:	\$65.800.00	\$20.115.84	\$20.115.84	\$45,684,16	\$18.376.36	\$27.307.80	41.50%

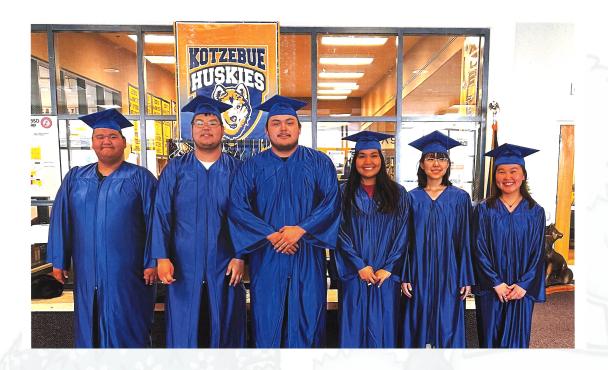
We operate Kuuppiaqtuġvik@ATC as a non-profit rolling revenues back into the programs at ATC.

#### **Personal Closing:**

Returning home to work at the Alaska Technical Center (ATC) has been an incredibly fulfilling experience. Working alongside such a talented and committed staff has been both challenging and rewarding, as we have collectively strived to make ATC a pivotal resource for our community. It has been particularly gratifying to witness ATC becoming a focal point where students and community members come together to learn and grow. It is crucial that we continue to expand the involvement of high school students in ATC programs and courses. By immersing them in a vocational environment, we provide them with the necessary tools and inspiration to envision and achieve success in vital career pathways needed in our region. I urge the school board to expand vocational offerings at ATC to all districtwide high school students through dedicated vocational strands in the STAR and ReadiSTAR programs. I am immensely proud of the staff and students at ATC, and I am confident that under Director Groves' leadership, the program will reach even greater heights.



ATC Graduates (L to R): Adam Tooyak (Culinary), Anthony Snyder (Construction), Jesse Downey (Construction), Tina Shrader (Culinary), Brad Jackson (Culinary), Casey Schaeffer (GED), Nita Johnson (GED). Not pictured: Steve Sitherwood (Culinary), Brad Alford (GED)



Star of the Northwest Graduates: (L to R): Alfred Coffin (Noorvik), Thomas Adams (Kivalina), Jacob Norton (Kivalina), Annie Downey (Noorvik), Jennie Jackson (Noorvik), Audrey Paul (Hatchery)