

	<i>Actual 2006 Tax Extension</i>	<i>Actual 2007 Tax Extension</i>
	<u>2006</u>	<u>2007</u>
New Construction	39,791,841	37,470,097
Reassessment	1,258,691,854	1,367,123,887
Total EAV	1,298,483,695	1,404,593,984
Tax Cap CPI Factor	3.40%	2.50%

Tax

<i>Fund</i>	<u>2006</u>	<u>2007</u>
Education	3.080000	2.931948
Special Ed	0.000000	0.000000
Tort	0.000000	0.000000
O&M	0.655000	0.675000
Transportation	0.140000	0.150000
IMRF	0.050000	0.055000
Social Security	0.055000	0.055000
<i>Total Operating Fund</i>	3.980000	3.866948
Bond & Interest	0.782370	0.795637
<i>Total All Funds</i>	4.762370	4.662585

Tax Ex

<i>Fund</i>	<u>2006</u>	<u>2007</u>
Education	\$39,993,298	\$41,181,965
Special Ed	\$0	\$0
Tort	\$0	\$0
O&M	\$8,505,068	\$9,481,009
Transportation	\$1,817,877	\$2,106,891
IMRF	\$649,242	\$772,527
Social Security	\$714,166	\$772,527
<i>Total Operating Fund</i>	<i>\$51,679,651</i>	<i>\$54,314,919</i>
Bond & Interest	\$10,226,573	\$11,175,469
<i>Total All Funds</i>	<i>\$61,906,224</i>	<i>\$65,490,388</i>

Tax Levy- 2012 Levy

Equalized Assessed Evaluation

<i>Actual 2008 Tax Extension</i>	<i>Actual 2009 Tax Extension</i>	<i>Actual 2010 Tax Extension</i>
<u>2008</u>	<u>2009</u>	<u>2010</u>
19,836,918	14,521,784	10,743,856
1,465,209,050	1,460,916,610	1,398,259,673
1,485,045,968	1,475,438,394	1,409,003,529
4.10%	0.10%	2.70%

Rate

<u>2008</u>	<u>2009</u>	<u>2010</u>
2.943342	3.027127	3.244831
0.000000	0.000000	0.000000
0.000000	0.000000	0.000000
0.682306	0.643500	0.714833
0.151625	0.118540	0.134475
0.046433	0.081284	0.087762
0.046433	0.067737	0.073608
3.870139	3.938188	4.255509
0.829770	0.908605	1.048334
4.699909	4.846793	5.303843

tension

<u>2008</u>	<u>2009</u>	<u>2010</u>
\$43,585,454	\$44,689,508	\$45,719,783
\$0	\$0	\$0
\$0	\$0	\$0
\$10,103,691	\$9,500,000	\$10,072,022
\$2,245,286	\$1,750,000	\$1,894,758
\$687,587	\$1,200,000	\$1,236,570
\$687,587	\$1,000,000	\$1,037,139
\$57,309,604	\$58,139,508	\$59,960,272
\$12,287,360	\$13,302,193	\$14,771,063
\$69,596,964	\$71,441,701	\$74,731,335

<i>Actual 2011 Tax Extension</i>	<i>Projected 2012 Tax Extension</i>	<i>Difference</i>
<u>2011</u>	<u>2012</u>	<u>2012</u>
9,086,307	25,000,000	(15,913,693)
1,319,208,246	1,275,312,316	43,895,930
1,328,294,553	1,300,312,316	27,982,237
1.50%	3.00%	

<u>2011</u>	<u>2012</u>	<u>2012</u>
3.551260	3.791300	0.240040
0.000000	0.000000	0.000000
0.000000	0.000000	0.000000
0.748433	0.749900	0.001467
0.142367	0.142200	-0.000167
0.093158	0.096100	0.002942
0.078132	0.080000	0.001868
4.613350	4.859500	0.246150
1.120107	1.330600	0.210493
5.733457	6.190100	0.456643

<u>2011</u>	<u>2012</u>	<u>2012</u>
\$47,171,193	\$49,298,500	\$2,127,307
\$0	\$0	\$0
\$0	\$0	\$0
\$9,941,395	\$9,751,220	(\$190,175)
\$1,891,053	\$1,875,000	(\$16,053)
\$1,237,413	\$1,250,000	\$12,587
\$1,037,823	\$1,040,000	\$2,177
\$61,278,877	\$63,214,720	\$1,935,843
\$14,878,320	\$17,302,070	\$2,423,750
\$76,157,197	\$80,516,790	\$4,359,593